

Quarterly Progress Report # 10

October 2022

Pakistan: Punjab Intermediate Cities Improvement Investment Project

QPR for the reporting period 1 July 2022 to 30 September 2022

Prepared by Program Management Unit, Local Government and Community Development Department,
Government of Punjab for the Asian Development Bank

NOTES

- (i) The fiscal year (FY) of the Government of the Islamic Republic of Pakistan and its agencies ends on 30 June.
- (ii) In this report “\$” refer to US dollars.

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1 Project at a Glance

Basic Data																																					
Project Name	Punjab Intermediate Cities Improvement Investment Project		Approval Number	3562-PAK																																	
Executing Agency	Local Government and Community Development Department, Government of Punjab																																				
Implementing Agencies	City Governments of Sahiwal and Sialkot (Municipal Corporations)																																				
Safeguards & Gender	Environment: B ; Involuntary Resettlement: A ; Indigenous Peoples: C ; Gender: EGM																																				
Sector	• Water and other urban infrastructure and services	Subsector(s)	• Other urban service • Urban flood protection																																		
Project Cost by Financier (\$ millions)																																					
Project Cost:	250.0	ADB Loan:	200.0	Government Share	50.0																																
Project Design Summary																																					
Impact	Impact of the Project is Aligned with: <i>Living standards, health, and economy in Sahiwal and Sialkot improved (Punjab Growth Strategy 2018)</i>																																				
Outcome	Access to quality urban services by the residents of Sahiwal and Sialkot cities improved																																				
Outputs	<ol style="list-style-type: none"> <u>Water supply systems improved</u> through installation and rehabilitation of 114 boreholes and tube wells (Sahiwal-19; Sialkot-95); 16 water reservoirs (Sahiwal-11; Sialkot-5); about 350 kilometers (km) of water pipes (Sahiwal-54 km; Sialkot-312 km); 600 prepaid water meters installed in Sahiwal and 800 in Sialkot (pilot projects). <u>Sanitation systems improved</u> through the installation of 3 sewage pumping stations (Sahiwal-2; Sialkot-1), replacement of about 40 km of sewer pipes (Sahiwal-10 km; Sialkot-30 km), and construction of a wastewater treatment plants (WWTP) in Sahiwal and Sialkot. Equipment will also be procured for improved collection and segregation of solid waste in both cities. <u>Urban public spaces improved</u> through rehabilitation of 7 parks (Sahiwal-3; Sialkot-4), greenbelts, footpaths etc. <u>Institutional support and capacity developed</u> through establishment of urban services standards, enhancement of the customer service function, and development of new tariff structures. Various capacity development programs—including O&M of key urban services, urban planning, project management, and tariff policy—will also be delivered to relevant staff in the government and the urban service companies. This output will also promote behavior changes in hygiene practice and environment through partnership with youth groups and civil society organizations. 																																				
Milestones																																					
Approval	19 Sep 2017	Signing	18 Dec 2017	Effective	16 Mar 2018																																
Project Comp.	31 Dec 2023	Loan Closing	30 June 2024	Last Review	21 Sep - 4 Oct 2022																																
Time Elapsed versus Contract Awards and Disbursements (Cumulative as of 30 September 2021)																																					
Elapsed Time %	74	100	Disbursement %age	36.42%	100																																
*36.42% includes utilization from Imprest Account during the said period																																					
CAD Performance of the Year 2022 (Table 1)																																					
Contract Award 2022 (Projected vs Actual)			Disbursement / Utilization 2022 (Projected vs Actual)																																		
<table border="1"> <caption>Contract Award 2022 (Projected vs Actual)</caption> <thead> <tr> <th>Quarter</th> <th>Projected (\$ million)</th> <th>Achieved (\$ million)</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>31.10</td> <td>1.38</td> </tr> <tr> <td>Q2</td> <td>16.25</td> <td>0.07</td> </tr> <tr> <td>Q3</td> <td>0.00</td> <td>0.00</td> </tr> </tbody> </table>			Quarter	Projected (\$ million)	Achieved (\$ million)	Q1	31.10	1.38	Q2	16.25	0.07	Q3	0.00	0.00	<table border="1"> <caption>Disbursement / Utilization 2022 (Projected vs Actual)</caption> <thead> <tr> <th>Quarter</th> <th>Projected (\$ million)</th> <th>Total Achievements (\$ million)</th> <th>Direct Payments (\$ million)</th> <th>Imprest Account (\$ million)</th> </tr> </thead> <tbody> <tr> <td>Q1</td> <td>14.58</td> <td>8.86</td> <td>1.00</td> <td>2.55</td> </tr> <tr> <td>Q2</td> <td>11.83</td> <td>0.98</td> <td>0.00</td> <td>0.98</td> </tr> <tr> <td>Q3</td> <td>13.07</td> <td>8.99</td> <td>3.00</td> <td>1.00</td> </tr> </tbody> </table>			Quarter	Projected (\$ million)	Total Achievements (\$ million)	Direct Payments (\$ million)	Imprest Account (\$ million)	Q1	14.58	8.86	1.00	2.55	Q2	11.83	0.98	0.00	0.98	Q3	13.07	8.99	3.00	1.00
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2 Office Establishment and Staffing

1. The staff strength in PMU and CIUs is 110. Hiring for 73 positions has been completed in current quarter through open competition. A few positions remained vacant which will be advertised soon after approval of 3rd revised PC-I for the establishment of PMU and CIUs Establishment. The revised PC-I has been submitted to P&D Board for PDWP approval on 23 September 2022. Detail of current staffing arrangement is attached as Appendix 1.

2. PMU and CIU (Sahiwal and Sialkot) offices are established in private rented buildings. The delivery of General Office, IT Equipment, Furniture and Fixtures, Office Repair and Communication & Media Equipment is substantially complete. It is presumed that increase in human resource and facilities will improve the overall performance of the project.

3 Utilization of Funds

3.1 Contract Awards and Procurement Status

3. Invitation for bid for NCB-Works/PICIIP-04: Road Upgradation Lot 1, 2, 3 & 4 has been published in two daily newspapers and uploaded on the websites of ADB, PICIIP & LG&CD department on 23 September 2022 with 25 October 2022 as the deadline for submission of bids.

4. Package PICIIP-24 General Office, IT Equipment, Furniture and Fixtures, Office Repair and Communication & Media Equipment was advertised in last quarter of year 2021. The package comprises of six lots i.e., Lot 1: Laptops, Desktop Computers and UPS, Lot 2: Servers and Miscellaneous IT Equipment, Lot 3: Multimedia Equipment, Lot 4: Printing Equipment, Lot 5 Diesel Generator 100-KVA and Lot 6 Procurement of AC, Refrigerator, Microwave Oven & Water Dispenser. Contracts for Lot 1, 2 and 3 were signed on 23 November 2021, for Lot 4 on 20 June 2022 and for Lot 5 on 16 June 2022. Tender for Lot 6 were called on 25 May 2022 with bid submission due on 8 June 2022. Two bids were received and after following due process, contract was signed with lowest evaluated bidder on 7 July 2022.

5. Invitation for bid (IFB) for hiring the services of Event Management Firm was published on 6 December 2021 with the bid submission date of 20 December 2021. Three bids were received. Accordingly, after seeking concurrence from the ADB, the contract was signed with the lowest bidder on 3 June 2022.

6. Package PICIIP-27 Parking sheds for Sahiwal and Sialkot was advertised thrice, however procurement was not successful as enough responsive bids were not received. EA identified the need of PC-I revision on current MRS rates before going for re-advertisement for this package. PC-I was approved but later on it was decided to redesign the parking sheds. EPCM consultant has prepared the revised PC-I for the package which has been submitted to the P&D board through LG&CD department on 29 September 2022.

7. Terms of Reference of PICIIP_Cons-07 Smart Cities Planning Initiative Consultant Firm have been approved by Consultant Selection Committee (CSC) and Provincial Development Working Party (PDWP). In response to the first RFP issued on 16 December 2021, none of the firms were technically qualified the RFP were issued to the same six (06) shortlisted firms after ADB NOL on 16 March 2022. Two firms have been technically qualified as per report of CSC for which submission 2 was made to the ADB dated 31 July 2022. NOL for financial opening was issued by ADB dated 22 August 2022. Financial bids were opened dated 29 August 2022. Financial evaluation is under process. However, as per the deliberations made during the recent loan review mission, this package along with the two other packages related i.e., PICIIP-22: Establishment of Smart City Intervention, AMIS, MIS, City Central Control Room, Municipal Complaint Management and Re-address System, Development of

Dashboards for Monitoring & Evaluation and PICIIP-23: SMART City Equipment are most likely to be deleted from the procurement plan. Since smart city component has been included in Umbrella PC-I to be executed under PICIIP and Admin Approval has been issued accordingly, therefore deliberation would be made for execution of this component or deleting in its entirety.

8. Detail of procurement of all goods, works and consulting services contracts under the project (as per version 8 of the procurement plan) is provided as **Appendix 2**.

3.2 Project Expenditure

9. Against a 74% of project lapsed period, the cumulative financial disbursement is \$ 72.847 million (including utilization from Imprest Account) i.e., 36.42% of total loan amount. At the end of the period under report, the cumulative project expenditure stood at \$ 84.927 million. This includes: (i) \$ 72.847 million from ADB OCR loan, and (ii) \$ 12.080 million from local (counterpart) contribution.

3.3 Contract Award and Disbursement (CAD) Performance

10. A proposal of 2-year extension for the project execution time remained under deliberation during the recent Loan Review Mission. The PDWP has approved the 2-year extension in project gestation period i.e., the proposed new loan closing date would be 30 June 2026. The case will be formally submitted to ADB through Economic Affairs Division, Govt. of Pakistan. The CAD targets would be revised as an outcome of the Loan Review Mission in line with the Loan extension request. The currently applicable Contract Awards and Disbursements targets and achievements are as follows:

Table 1 CAD Performance of the Year 2022

Period	Contract Awards (\$million)			Disbursement (\$million)		
	Projected	Actual	Achieved %	Projected	Actual	Achieved %
Quarter 1 (Jan-Mar)	31.10	1.38	4.43%	14.58	3.55	24.35%
Quarter 2 (Apr-Jun)	16.25	0.07	0.43%	11.63	0.84	7.20%
Quarter 3 (Jul-Sep)	0.00	0	0	13.07	3.59	27.49%
Quarter 4 (Oct-Dec)	1.85	0	0	15.79	0	0
Total 2022	49.20	1.45	2.95%	55.07	7.98*	14.49%

* Disbursement amount includes utilization from Imprest Account and Direct Payments during the period.

3.3.1 PICIIP-01-Public Spaces

11. The details of the contract amount and payments for package PICIIP-01-Public Spaces is as under;

Table 2 Payment Details PICIIP-01-Public Spaces

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	PICIIP-01-PUBLIC SPACES: Lot 1 Upgradation of 3 existing parks in Sahiwal	1,106,679	1,053,179	-	1,053,179
2	PICIIP-01-PUBLIC SPACES: Lot 2 (Upgradation of 4 existing parks in Sialkot)	2,132,824	1,675,427	82,992	1,758,419

3.3.2 PICIIP-02-Solid Waste Management, Water & Sanitation Equipment

12. The details of the contracted amount and payments for package PICIIP-02-SWM, Water and Sanitation Equipment is as under:

Table 3 Payment Details PICIIP-02-SWM, Water & Sanitation Equipment

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	PICIIP-02- SWM, Water and Sanitation Equipment (Lot 1)	2,036,269	2,036,269	0	2,036,269
2	PICIIP-02- SWM, Water and Sanitation Equipment (Lot 2)	1,694,107	1,694,107	0	1,694,107
3	PICIIP-02- SWM, Water and Sanitation Equipment (Lot 3)	2,037,736	1,833,962	0	1,833,962

3.3.3 PICIIP-14-PLGA Lahore

13. The details of the contracted amount and payments for package PICIIP-14-PLGA Lahore is as under:

Table 4 Payment Details PICIIP-14-PLGA Lahore

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	PICIIP-14 PLGA, Lahore	12,934,867	7,325,320	260,880	7,586,200

3.3.4 PICIIP-03-Water Supply & Sanitation (WATSAN) Works for Sahiwal

14. The details of the contracted amount and payments for package PICIIP-03-WATSAN Sahiwal is as under:

Table 5 Payment Details PICIIP-03-Water Supply & Sanitation Works for Sahiwal

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	Lot - 1	13,015,329	5,919,022	904,633	6,823,655
2	Lot - 2	13,191,523	5,637,499	510,255	6,147,754
3	Lot - 3	11,850,160	2,339,550	-	2,339,550
4	Lot - 4	12,351,701	3,282,390	197,486	3,479,876

3.3.5 PICIIP-11-Water Supply & Sanitation (WATSAN) Works for Sialkot

15. The details of the contracted amount and payments for package PICIIP-11-WATSAN Sialkot is as under:

Table 6 Payment Details PICIIP-11-Water Supply & Sanitation Works for Sialkot

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	Lot - 1	12,076,464	4,707,625	181,923	4,889,548
2	Lot - 2	11,514,409	5,071,595	100,566	5,172,161
3	Lot - 3	7,247,825	2,532,459	0	2,532,459
4	Lot - 4	9,813,039	3,176,792	130,385	3,307,177

3.3.6 PICIIP-12 WWTP Sialkot

16. The details of the contracted amount and payments for package PICIIP-08-WWTP Sialkot is as under:

Table 7 : Payment details of PICIIP-12 WWTP Sialkot

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	WWTP Sialkot	10,344,453	1,543,589	-	1,543,589

3.3.7 PICIIP-04A Sahiwal Roads Upgradation

17. The details of the contracted amount and payments for package PICIIP-08-WWTP Sialkot is as under:

Table 8 Payment details of PICIIP-04A Sahiwal Roads Upgradation

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	Roads Sahiwal	1,371,962	314,071	67,694	381,765

3.3.8 PICIIP-02: Engineering, Procurement and Construction Management

18. The details of the contracted amount and payments for package PICIIP-Cons_2, Engineering, Procurement and Construction Management Consultant (Firm) is as under:

Table 9 Payment Detail of PICIIP-Cons_2: Engineering, Procurement and Construction Management Consultancy

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	EPCM	1,281,331,216	4,214,852	235,050	4,449,902

3.3.9 PICIIP-05B Urban Mobility & Design Supervision Consultant (UMDS)

19. The details of the contracted amount and payments for package PICIIP-Cons_05B, Urban Mobility (Preparation of land use plan, urban transport plan and urban mobility planning) Design and Supervision Consultant (Firm) is as under:

Table 10 Payment Detail of PICIIP-Cons_05B: UMDS

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	UMDS	2,927,975	269,067	98,999	368,066

3.3.10 PICIIP-03 Operational Design and Business Model Consultant (ODBM)

20. The details of the contracted amount and payments for package PICIIP-Cons_03, Operational Design and Business Model Consultant (Firm) is as under:

Table 11 Payment Detail of PICIIP-Cons_03: Operational Design and Business Model Consultant

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	ODBM	2,086,222	364,651	65,188	429,839

3.3.11 PICIIP-05A Capacity Building of LG&CD

21. The details of the contracted amount and payments for package PICIIP-Cons_05A, Capacity Building of Local Government and Community Development Department Consultant (Firm) is as under:

Table 12 Payment Detail of PICIIP-Cons_05A: Capacity Building of Local Government Department Consultancy

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	Capacity Building	3,721,061	46,894	-	46,894

3.3.12 PICIIP-04 Audit and Finance Consultant

22. The details of the contracted amount and payments for package PICIIP-Cons_04, Audit and Finance consultancy (Firm) is as under:

Table 13 Payment Detail of PICIIP-Cons_04: Audit & Finance Consultant Firm

Sr. No.	Name of Contract	Contract Value (\$)	Paid till Q2 2022 (\$)	Paid in Q3 2022 (\$)	Total Paid till Q3 2022 (\$)
1	Audit & Finance Consultants	793,008	45,200	6,944	52,144

3.4 Counterpart Funds

23. The counterpart funds amounting to Rs. 100.00 million have been released for the financial year 2021-22. In addition to above, a supplementary grant for land acquisition amounting to Rs. 310.00 million has also been released and a request for Grant in Aid for Resettlement Assistance amounting to Rs. 85.97 million is in process with Finance Department.

Table 14 Counterpart Funds Allocation and Utilization Status

No.	Financial Year	Counterpart Funds (PKR million)			
		Allocation	Released	Expenditure	% Utilization
1	2017-18	50.137	50.137	23.36	46.60%
2	2018-19	50.00	10.000	10.00	100.00%
3	2019-20	450.00	973.347	969.28	99.58%
4	2020-21	300.00	300.000	282.598	94.20%
5	2021-22	100.00	410.00	401.83	98.01%
6	2022-23	250.00	250.00	0.69	0.28%
Total (PKR Million)		1,200.137	1,993.484	1,687.76	

4 Implementation Progress by Component

24. The project is aligned with the following impacts: improved living standards, health and economy in Sahiwal and Sialkot. The progress is described below;

4.1 Output 1 & 2: Water supply and Sanitation systems improved

4.1.1 Preparatory Work

25. Preparatory work for Water and Sanitation Sector projects (packages PICIIP-03 Sahiwal WATSAN, PICIIP-08A Sahiwal WWTP, PICIIP-11 Sialkot WATSAN and PICIIP-12 Sialkot WWTP) i.e., PC-Is approvals by Provincial Development Working Party (PDWP), issuance of admin approvals, detailed engineering designs, technical sanctions etc. were completed in year 2020. Please refer to Table A2.1.1: Preparedness of the Subprojects under implementation.

26. It was decided during the MTR Mission (2020) that to facilitate safe disposal of SWM in Sahiwal and Sialkot, landfill sites may be included in project scope subject to the completion of land acquisition process by the Executing Agency by 30 June 2021. In Feb 2021 LG&CD Department moved a summary to Senior Member Board of Revenue (SMBR) to transfer a piece of land measuring 33 acres 4 kanal and 12 marlas owned by provincial government to LG&CD Department for establishment of Landfill site in Sahiwal. The EA is still following it up with the SMBR. Moreover, ODBM Consultants are working on O&M plans for the SWM machinery supplied to Sahiwal and Sialkot under PICIIP.

4.1.2 Implementation Status

27. Contract Package PICIIP-03 WATSAN Sahiwal contains 4 lots. Details of implementation status of individual WATSAN lots and Wastewater treatment plant are as follows;

4.1.2.1 Sahiwal WATSAN Lot-1 Water Supply System, Filtration Plants, Tube-wells, OHRs, and Allied Works-Sahawal

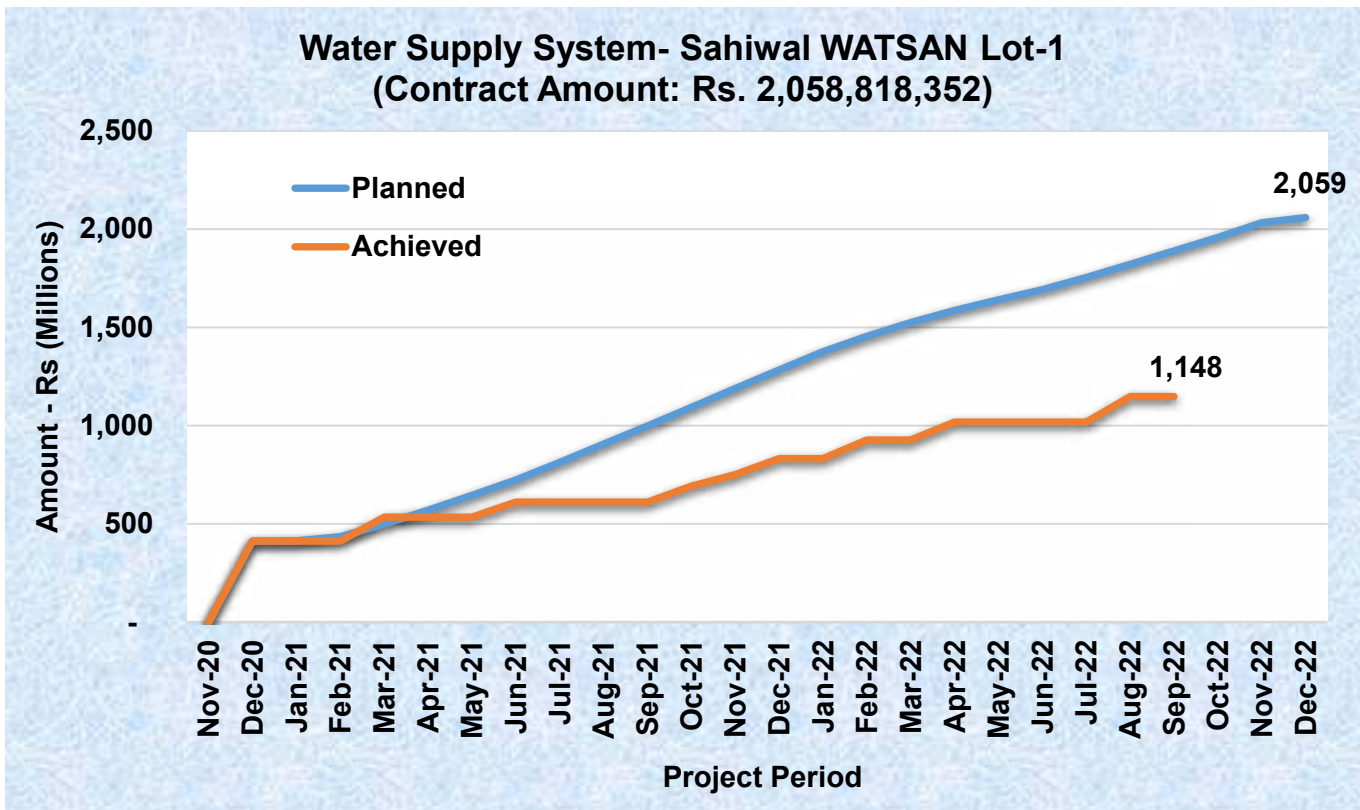
28. The contract for PICIIP-03 Sahiwal WATSAN Lot 1 was awarded to M/s TMT-MAC JV on 17 November 2020 for PKR 2,058,818,352. The civil works commenced on 17 December 2020 with the contract completion date of 16 December 2022. Physical progress achieved is 45.10% versus 90.09% planned (a lag of 44.10%) in 89.32% time elapsed. The financial progress is 55.77% inclusive of mobilization advance. Progress of the contractor was slow due to unavailability of site for (03) tube wells, non-payment of demand notice to MEPCO for electricity connection, non-issuance of NOC from irrigation department and less deployment of resources by the Contractor. Further, the cash flow issues of the contractor are worsened due to unprecedented price hike of material, labor and fuel. In addition, the contractor has also not mobilized required resources as per contractual requirement which has added to the slow progress.

29. The progress status and S-Curve for Lot 1 are given below. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 26 and Appendix 12 respectively.

Table 15 Progress Status of PICIIP – 03 Sahiwal WATSAN Lot 1: Water Supply System, Filtration Plants, Tube-wells, OHRs, SCADA and Allied Works-Sahawal as on September 30, 2022

Sr. No.	Project Components	Quantity	Actual Progress	% Completed
1	Pump out Test & Installation of Tube well	2	Nil	

Sr. No.	Project Components	Quantity		Actual Progress	% Completed
2	Installation of Tube well	26		Boring and pipe lowering of 25 Tube Wells completed. Development and testing (DNT) of 17 Tube Wells completed.	80%
3	Tube well Pump House	28		Structure work of 14 pump houses completed	50%
4	Water Distribution Network (HDPE Pipe) 3" to 10"	3"	332.6 Km	240.57 Km Pipe laid	72.33%
		4"	87.4 Km	66.53 Km Pipe laid	76.12%
		6"	83.2 Km	70.25 Km Pipe laid	84.43%
		8"	38.4 Km	30.32 Km Pipe laid	78.96%
		10"	1.4 Km	1.46 Km pipe laid	104%
5	Over Head Tank 100,000- & 150,000-Gallons Capacity	100,000	3	1. Dome is completed for 2 OHRs. 2. Inner Shaft is in Progress for 1 OHR. 3. One is completed till bottom of bowl.	1. 85% 2. 45% 3. 55%
		150,000	1	Dome is completed.	85%
6	Staff Building at OHT	4		Structure work of 02 Staff building at OHR completed and 02 is in progress.	65%
7	Store Building at OHT	4		Structure work of 02 Store building at OHR completed and one is in progress.	60%
8	Boundary wall of OHT area	4		Nil	-
9	Water Filtration Plant	10		Nil	-
10	Rehabilitation of Tube well and Pump House	45		Boring and pipe lowering of 4 Tube Wells completed.	8%
11	Rehabilitation of Filtration Plants	20		Nil	-
12	Rehabilitation of OHRs	7		Structural Investigation and construction Drawings are in progress.	-
13	Environmental Management Plan (EMP) Implementation	Job		On-going activity	-



4.1.2.2 Sahiwal WATSAN Lot-2 North Zone A (Sanitation) Trunk Main Sewer Lines and Allied Works

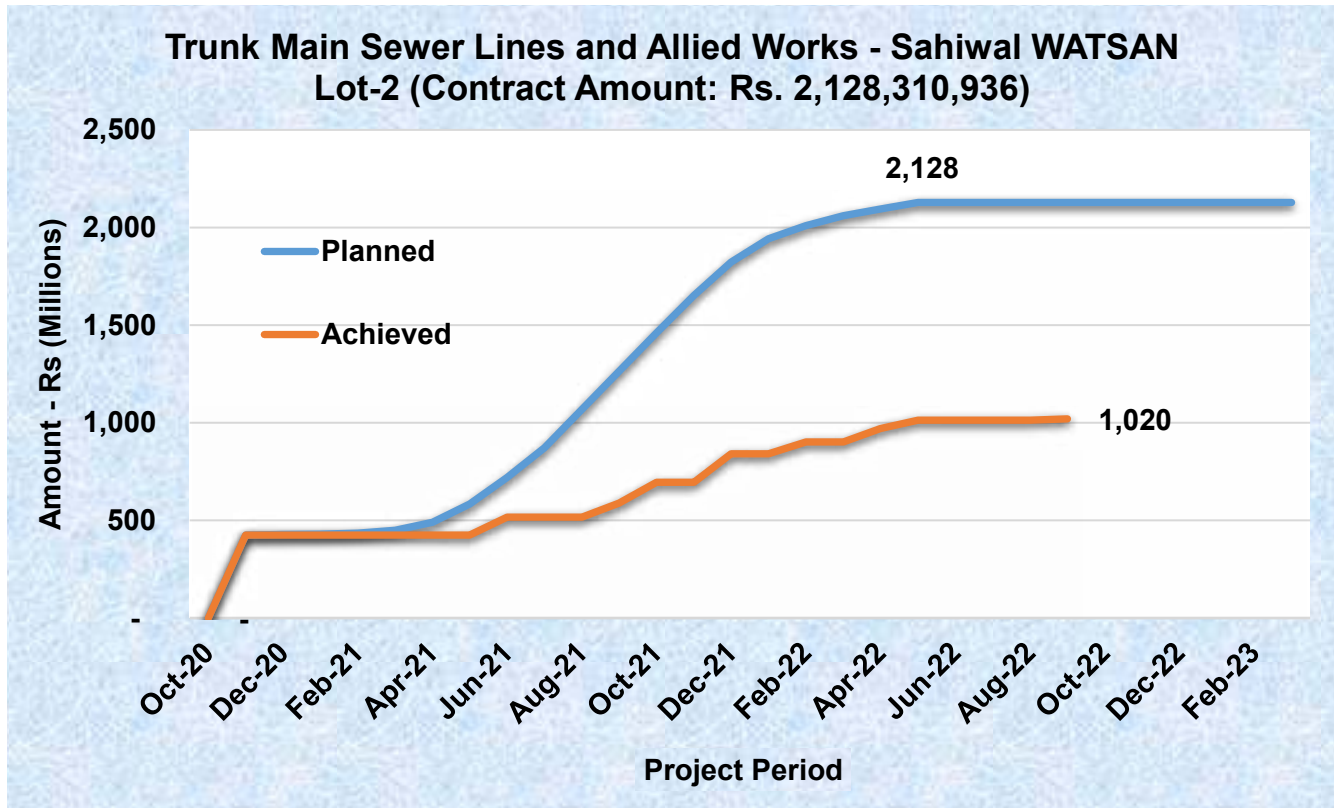
30. The contract for PICIIP-03 Sahiwal WATSAN Lot 2 was awarded to M/s CGICOP on 13 October 2020 for PKR 2,128,310,935. The civil works commenced on 26 November 2020. Physical progress achieved is 45.93% versus 60.51% planned (a lag of 14.58%). Time lapsed is 81.58%. The financial progress is 47.96% inclusive of mobilization advance. Request for Extension of time (EOT) was submitted by the Contractor for Lot-2 WATSAN Sahiwal which after determination by EPCM consultant was submitted to PMU. After due diligence case was submitted to ADB and after receiving ADB NOL, EOT was issued on 18 July 2018 to the Contractor with the revised completion date of 1 March 2023. Progress of this lot has been hampered due to issues related to NOCs & Site possession required at Line-2.5 (72" dia. and 42" dia.), shifting of underground utilities of SNGPL department, unprecedented monsoon rain and cash flow issues of the contractor due to inflation. In addition to this, the contractor has also not mobilized required resources as per contractual requirement which has added to the slow progress.

31. The progress status and S-Curve for Lot 2 are presented below. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively.

Table 16 Progress Status of PICIIP – 03 Sahiwal WATSAN Lot 2 North Zone A (Sanitation) Trunk Main Sewer Lines and Allied Works

Sr. #	Project Components	Quantity (ft.)	Actual Progress	% Completed
1	310 mm (12") i/d	21,580	0 ft. Pipe Laid	-
2	380 mm (15") i/d	13,360	1040 ft. Pipe Laid	7.78%

Sr. #	Project Components	Quantity (ft.)	Actual Progress	% Completed
3	460 mm (18") i/d	13,933	7072 ft. Pipe Laid	50.76%
4	530 mm (21") i/d	5,406	1848 ft. Pipe Laid	34.18%
5	610 mm (24") i/d	9,071	1520 ft. Pipe Laid	16.76%
6	690 mm (27") i/d	11,142	5584 ft. Pipe Laid	50.12%
7	760 mm (30") i/d	6,234	984 ft. Pipe Laid	15.78%
8	840 mm (33") i/d	4,766	2984 ft. Pipe Laid	62.61%
9	910 mm (36") i/d	7,142	4040 ft. Pipe Laid	56.57%
10	1070 mm (42") i/d	12,964	2888 ft. Pipe Laid	22.28%
11	1220 mm (48") i/d	6,475	1776 ft. Pipe Laid	27.43%
12	1370 mm (54") i/d	18,524	7984 ft. Pipe Laid	43.10%
13	1520 mm (60") i/d	6,140	-	-
14	1680 mm (66") i/d	6,236	2328 Pipe Laid	37.33%
15	1830 mm (72") i/d	29,365	13680 ft. Pipe Laid	46.59%
Total No. of Pipes Casted = 8,854 Total No. of Pipes Laid = 5,895				



4.1.2.3 Sahiwal WATSAN Lot-3 North Zone B (Sanitation) Trunk Main Sewer Conduit, Influent Pumping Station and Allied Works

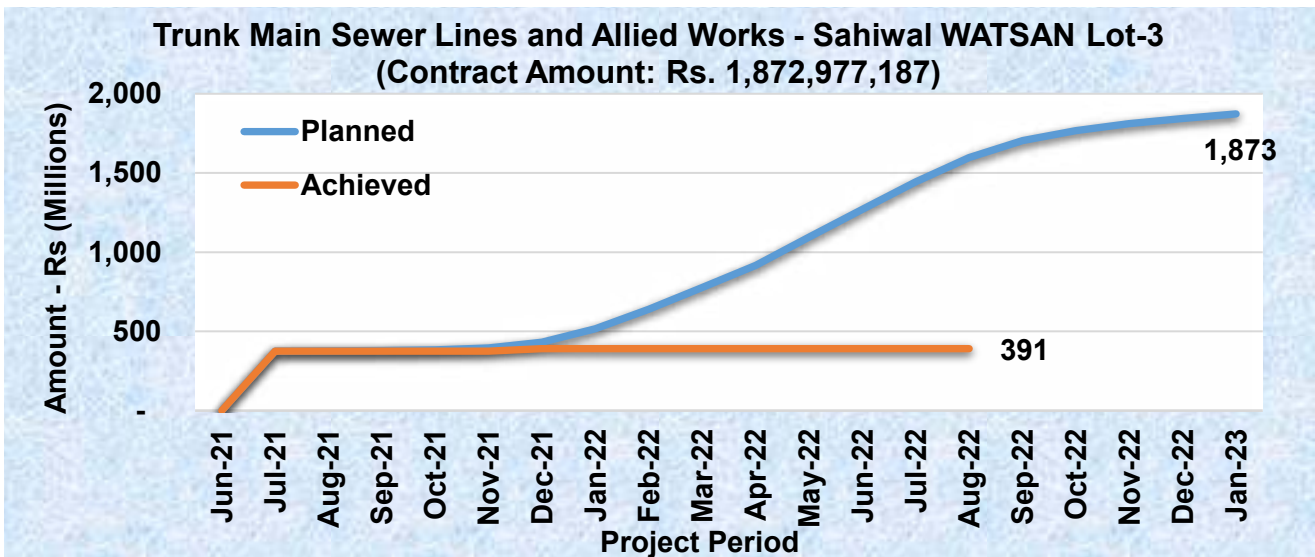
32. The contract for PICIIP-03 Sahiwal WATSAN Lot 3 was awarded to M/s CGICOP on 04 March 2021 for PKR 1,872,977,187. The commencement of works was issued to the contractor with effect from 29 July 2021 with the contract completion date of 27 January 2023. Work has been commenced at site but could not be paced up due to the issue of tree cutting. Physical progress achieved is 1.01% versus 58.41% planned (a lag of 57.40%). Time lapsed is 78.24%. The financial progress is 20.88% inclusive of mobilization advance. Progress of the contractor was slow due to change in design of the

conduit, delay in work commencement on disposal station due to heavy rain, inadequate deployment of resources by the contractor, prolonged monsoon season and cash flow issues of the contractor. In addition to this, the contractor has also not mobilized required resources as per contractual requirement which has added to the slow progress.

33. The progress status and S-Curve for Lot 3 are presented below. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively.

Table 17 Physical Progress on Sahiwal WATSAN (Lot-3) Trunk Main Sewer Conduit, Influent Pumping Station and Allied Works

Sr. No.	Project Components	Quantity (ft.)	Actual Progress	% Completed
1	RCC Conduit			
	Size: 7ft x 6ft	7775 Rft		
	Excavation Rft		780 Rft	10.0%
	Blinding concrete (1:3:6)		624 Rft	8.0%
	RCC (1:1:2) Raft		507 Rft	6.5%
	RCC (1:1:2) Walls		507 Rft	6.5%
	RCC (1:1:2) Roof Slab		507 Rft	6.5%
	Steel Reinforcement		750.77-100 Kg	6%
2	Size: 10ft x 7.75ft		-	-
3	Influent wastewater pumping station (180 cusecs)	7925 Rft	-	-
4	Force main HDPE 1200 mm o/d (PN-08)	1 No.	-	-
5	Sub Station Building	1500 Rft	-	-
6	Office Building	3	-	-



4.1.2.4 Sahiwal WATSAN Lot-4 South Trunk Main Sewer, Effluent Pumping Station and Allied Works

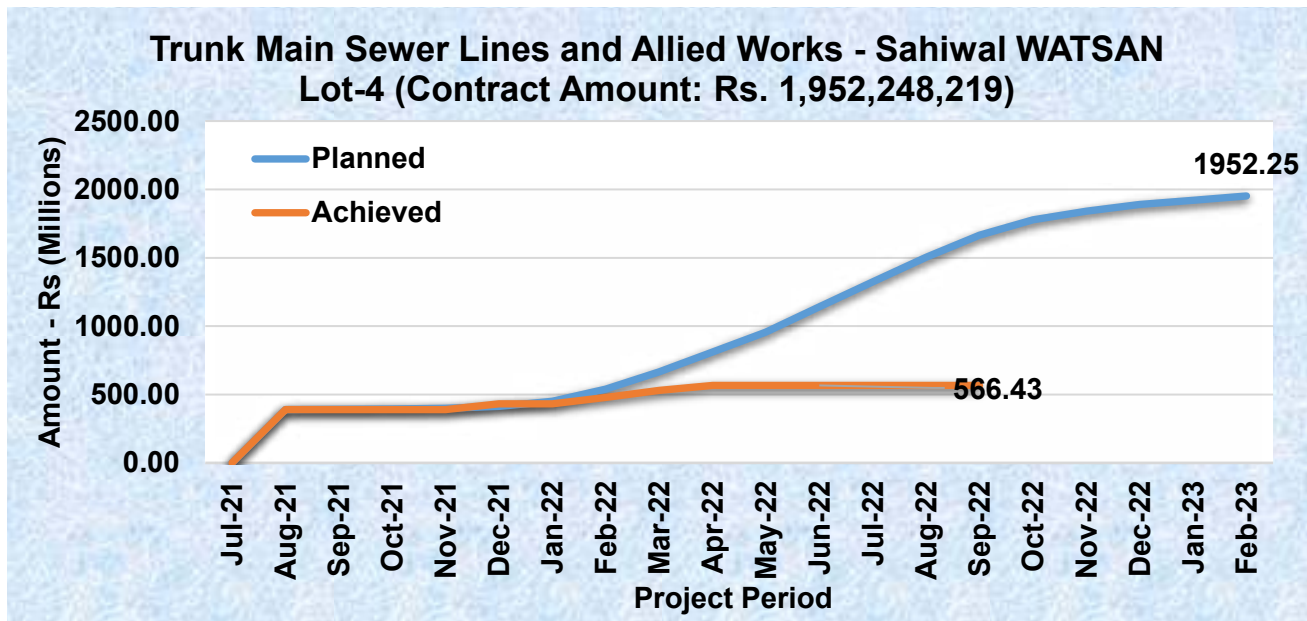
34. The contract for PICIIP-03 Sahiwal WATSAN Lot 4 was awarded to M/s ZKB-Reliable JV on 01 April 2021, for PKR 1,952,248,219. The commencement of works was issued to the contractor with effect from 25 August 2021 with the contract completion date of 23 February 2023. The casting of pipes has been started at the site. Physical progress achieved is 10.16% versus 62.75% planned (a lag of 52.14%). Time lapsed is 73.31%. Financial Progress is 29.01%. Challenges include, delay in issuance

of NOC by the Highway and Agriculture Departments, land acquisition and possession-related issues on disposal station site, SNGPL department's reluctance to shift Sui Gas pipelines, unprecedented monsoon rains and cash flow issues of the contractor. In addition to this, the contractor has also not mobilized required resources as per contractual requirement which has added to the slow progress.

35. The progress status and S-Curve for Lot 3 are presented below. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively.

Table 18 Physical Progress on Sahiwal WATSAN (Lot-4)

Sr. No.	Project Components	Quantity (ft.)	Actual Progress	% Completed
1	380 mm (15") i/d	2360	-	-
2	460 mm (18") i/d	7384	-	-
3	530 mm (21") i/d	9680	-	-
4	610 mm (24") i/d	1456	-	-
5	690 mm (27") i/d	2392	1,184 ft. Pipe Laid	49.50%
6	760 mm (30") i/d	2048	-	-
7	840 mm (33") i/d	2352	-	-
8	910 mm (36") i/d	8008	-	-
9	1070 mm (42") i/d	840	-	-
10	1220 mm (48") i/d	9072	2440 ft. Pipe Laid	26.89%
11	1370 mm (54") i/d	3336	-	-
12	1520 mm (60") i/d	3712	-	-
13	1830 mm (72") i/d	36000	4800 ft. Pipe Laid	13.33%



4.1.2.5 Construction of Waste Water Treatment Plant (WWTP) Sahiwal (North Zone)

36. The contract was awarded to M/s MAC-SARCO JV on 16 November 2021 for PKR 996,892,716 with date of commencement as on 18 June 2022 with the completion date of 17 June 2024. Time lapsed is 14.25%. The contractor has not started the work and is demanding the revision of his rates due to the price hike of material, labour and fuel. The Contractor is also of the opinion that the effective possession of the land has not been handed over as the Employer is unable to secure the land from

the private land owners. Owing to the possession related issues, the Contractor has also issued a notice for release from the performance of the Contract.

37. Contract Package PICIIP-11 WATSAN Sialkot contains 4 lots. Details of implementation status of individual WATSAN lots and Wastewater treatment plant are as follows;

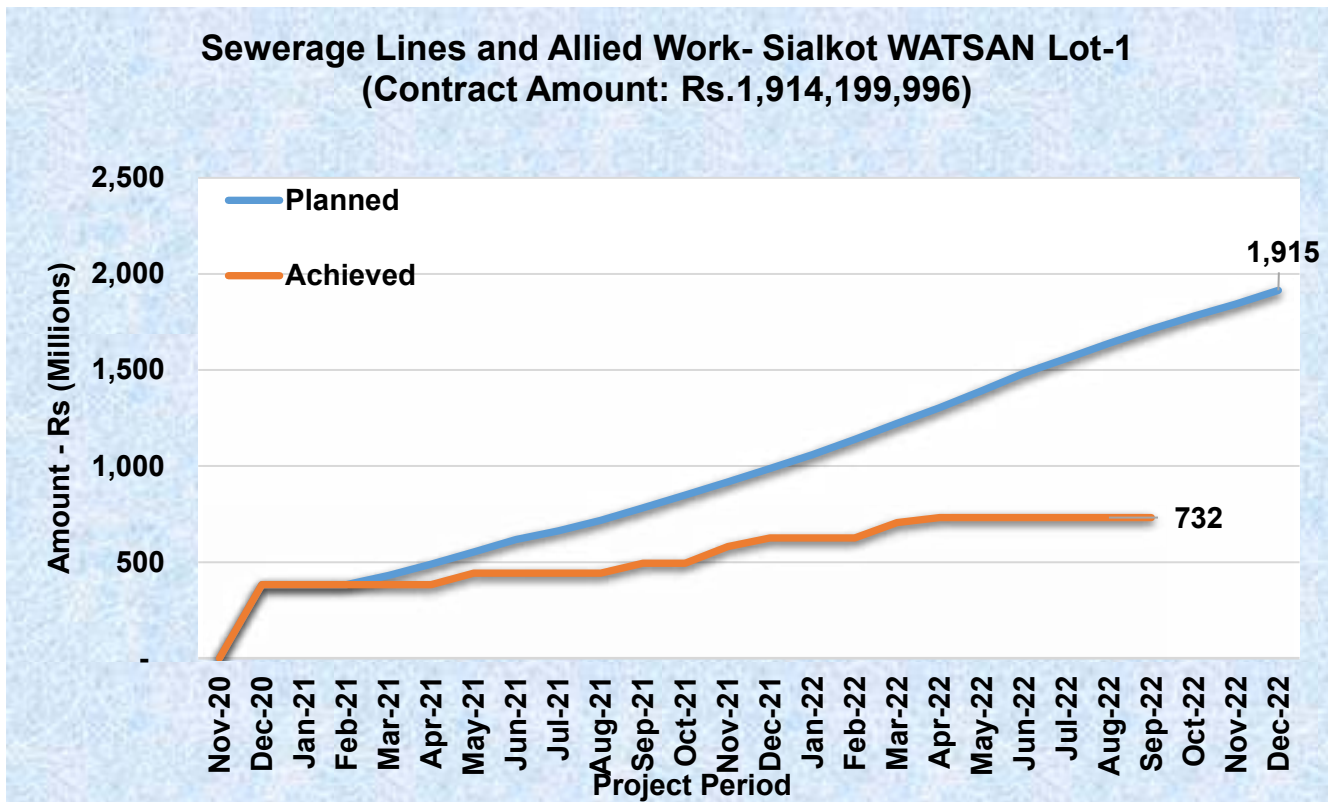
4.1.2.6 Sialkot WATSAN Lot-1 Sewerage Lines and Allied Works (Zone 3-A)

38. Contract was awarded to M/s ZKB-RELIABLE JV on 25 November 2020 for PKR 1,914,199,996. The Civil works commenced on 17 December 2020 with the completion date of 16 December 2022. Physical progress achieved is 23.9% versus 87.50% planned (lag of 63.6%) and financial progress is 40.22%. Time elapsed is 89.32%. Pipe laying and restoration work have been completed at Khadim Ali Road, Kashmir Road and Wazirabad Road on 15 July 2022 and these roads became motorable. The Aggregate Base Course on Defense Road completed and that the laying of Asphalt Bearing Course is scheduled to begin on this road on 5 Oct 2022. Site Possession for 2 more roads requested from district administration Sialkot. Progress of the contractor was slow as there were no sites/locations available for dumping surplus materials, scope of road restoration works was enhanced upon the instructions of district administration, monsoon rains hampered work in deep excavations, Government departments are reluctant to shift utility lines (WAPDA poles, PTCL and SNGPL lines, and BHED Nullah crossings), the contractor deployed fewer resources and NOC hasn't been issued by the cantonment board for Khawaja Safdar Road.

39. The progress status and S-Curve for Lot-1 are given below. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively.

Table 19 Progress Status of PICIIP – 11 Sialkot WATSAN Lot 1 Sewerage Lines and Allied Works (Zone 3-A)

Sr. No.	Project Components	Quantity (ft.)	Actual Progress	% Completed
1	310 mm (12") i/d	43,200	-	-
2	380 mm (15") i/d	30,631	6408 ft. Pipe Laid	20.92%
3	460 mm (18") i/d	37,883	7656 ft. Pipe Laid	20.21%
4	530 mm (21") i/d	17,261	4953 ft. Pipe Laid	28.69%
5	610 mm (24") i/d	9,539	3344 ft. Pipe Laid	35.06%
6	690 mm (27") i/d	3,561	-	-
7	760 mm (30") i/d	4,615	1,000 ft. Pipe Laid	21.67%
8	840 mm (33") i/d	14,119	2980 ft. Pipe Laid	21.11%
9	910 mm (36") i/d	8,154	3,910 ft. Pipe Laid	47.95%
10	1070 mm (42") i/d	11,242	5948 ft. Pipe Laid	52.91%
11	1220 mm (48") i/d	13,199	2544 ft. Pipe Laid	19.27%
12	1370 mm (54") i/d	8,888	4392 ft. Pipe Laid	49.41%
13	1520 mm (60") i/d	4,916	3170 ft. Pipe Laid	64.48%
14	1680 mm (66") i/d	3,225	-	-
15	1830 mm (72") i/d	3,461	-	-



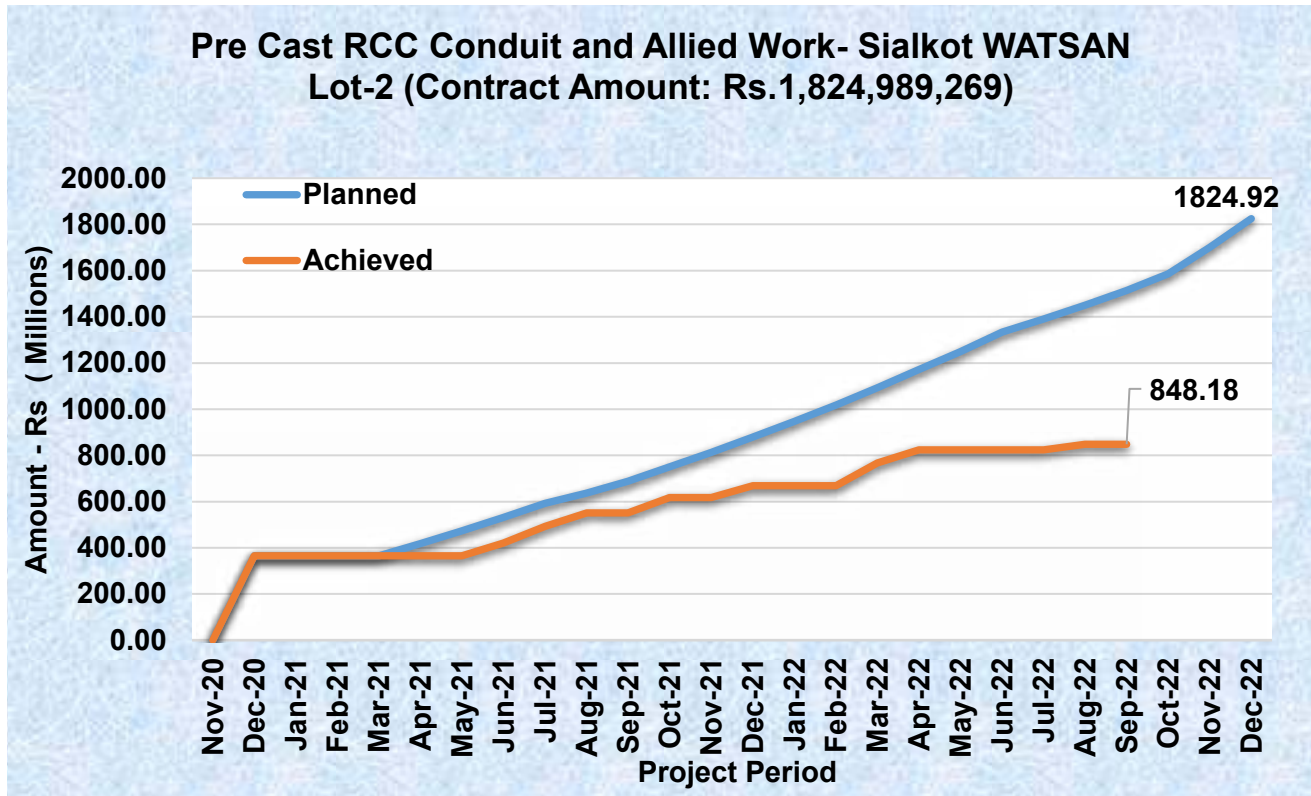
4.1.2.7 Sialkot WATSAN Lot-2 Pre-Cast RCC Conduits and Allied Works Zone 3-B

40. Contract was awarded to M/s ZKB-RELIABLE JV on 25 November 2020 for PKR 1,824,989,269. The works commenced on 17 December 2020 with the completion date of 16 December 2022. Physical progress achieved is 32.86% in pre-casting of conduits versus 76% planned (lag of 43.14%). Time lapsed is 89.32%. Financial progress is 46.48%. Work has been started at two different sites to cover the back lag both day & night shift. Progress of the contractor was slow due to unavailability of dumping sites, slow shifting of electric poles, limited ROW for movement of material and machinery, local traffic and unavailability of space along the trench, unprecedented monsoon rains and cash flow issues of the contractor due to price hike of material, labor and fuel.

41. The progress status and S-Curve for Lot 2 Sialkot are given below. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively.

Table 20 Progress Status PICIIP – 11 Sialkot WATSAN Lot 2 Pre-Cast RCC Conduits and Allied Works (Zone 3-B)

Sr. No.	Project Components	Quantity (ft.)	Actual Progress
1	Conduit 8 ft x 6 ft	3,245	1,406 Nos. Conduit Production is Complete. 1,216 Nos. Conduit Laying is Complete.
2	Conduit 14 ft x 8.25 ft (2 cells 7 ft X 8.25 ft)	1,762	843 Nos. Conduit Production is Complete. 64 Nos. Conduit Laying is Complete.
3	Sewer Pipe 66" dia. (2 cells)	95	82 Nos. Pipe Production is Complete. 32 Nos. Pipe Laying is Complete.
4	Sewer Pipe 72" dia.	25	25 Nos. Pipe Production is Complete. 0 No. Pipe Laying is Complete.



4.1.2.8 Sialkot WATSAN Lot-3 Influent Pumping Station, Force Main & Allied Works Zone 3-C

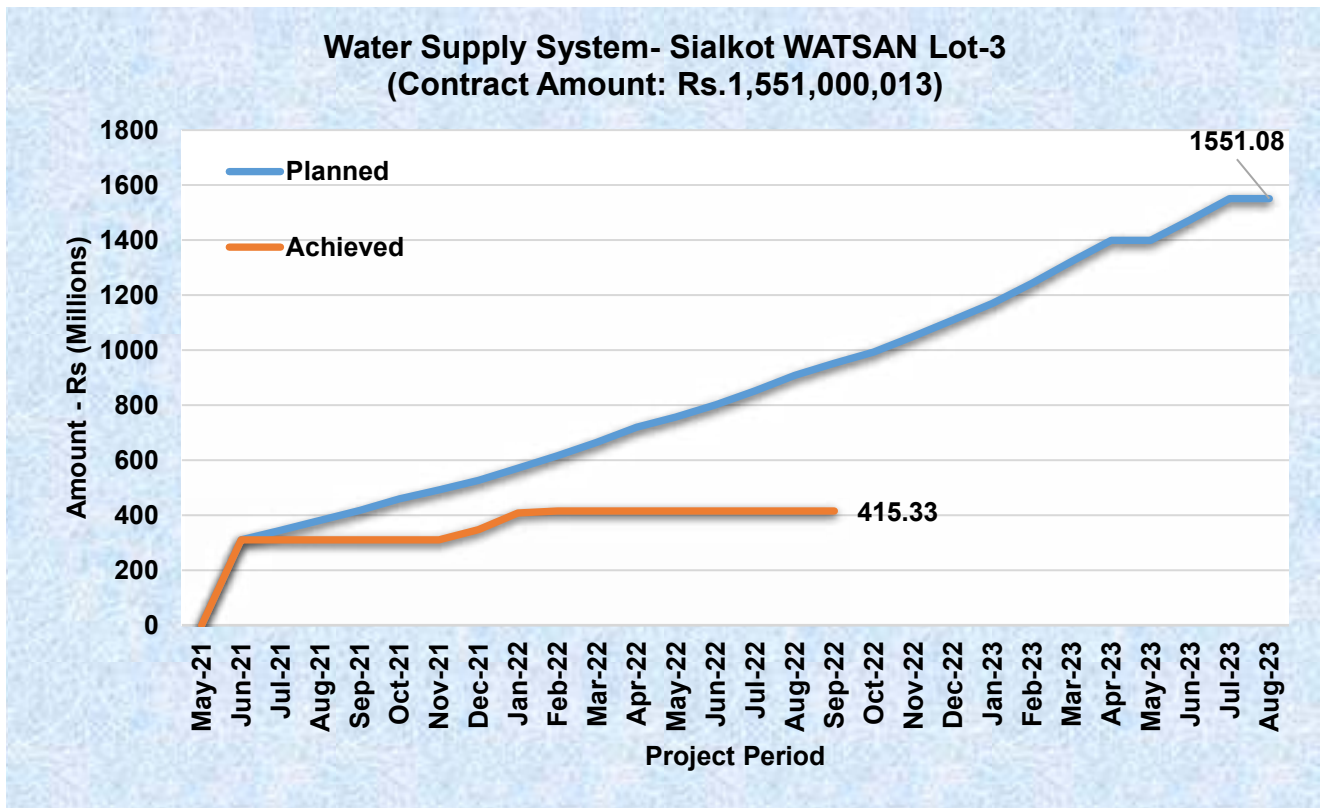
42. Contract was awarded to M/s ZKB-RELIABLE JV on 15 June 2021 for PKR 1,551,000,013. The works commenced on 25 August 2021 with the completion date of 24 August 2023. Physical progress achieved is 9.1% versus 55.01% planned (lag of 45.91%) and financial progress is 26.78%. Time lapsed is 54.93%. Progress of the contractor was slow due to unavailability of dumping sites, delay in procurement of HDPE 1200 mm pipes by contractor, delay in the mobilization of contractor due to land acquisition and encroachment issues on disposal station site, monsoon rains hampering deep excavations, and cash flow issues of the contractor due to unprecedented price hike.

43. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively. The progress status and S-Curve for Lot 3 are given below.

Table 21 Progress Status of PICIIP – 11 Sialkot WATSAN Lot 3 Influent Pumping Station, Force main and Allied Works Zone 3-C

SCOPE OF WORK				Actual Progress	% Progress
Sr. No.	Disposal System	Unit	Quantity		
1	Proposed Influent Pumping Station (140 cusecs)	No	1	-	-
	Wet Well (50 ft diameter & depth 26 ft)	No.	2	-	-
	Dry Well (50 ft diameter)	No.	2	-	-
	Screening Chamber (18 ft diameter)	No.	2	-	-
	Collection Chamber (30 ft diameter 19.1 ft depth)	No.	1	-	-
	Dewatering Tube well (47.25 cusecs)	No.	63	-	-

SCOPE OF WORK				Actual Progress	% Progress
Sr. No.	Disposal System	Unit	Quantity		
2	Proposed Influent Force Main (1200 mm HDPE)	RFT	29,100	4,922	16.91%
3	Proposed Boundary Wall Influent Pumping Station	RFT	1300	Brickwork in foundation is in progress	-
4	Proposed Office Building, Influent Pumping Station	Sft	1294	-	-
5	Proposed Staff Building, Influent Pumping Station.	Sft	728	-	-



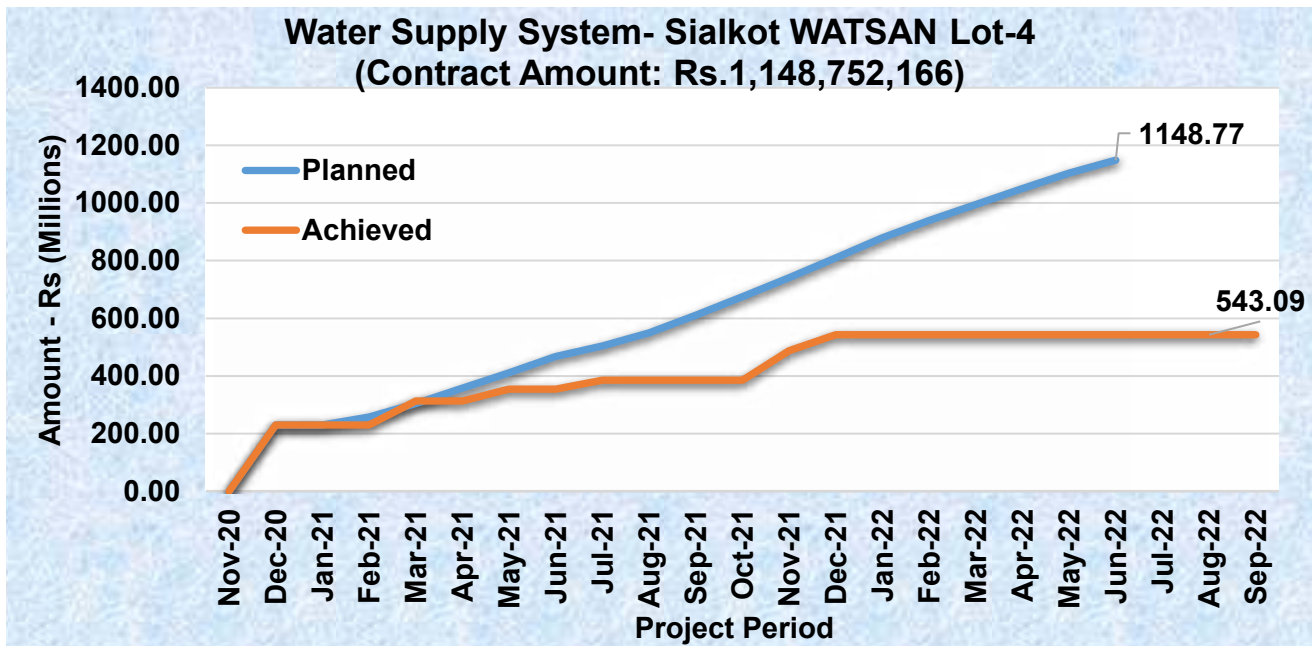
4.1.2.9 Sialkot WATSAN Lot-4 Water Supply System Zone 3-D

44. Contract Package PICIIP-01 was awarded to M/s ZKB-RELIABLE JV on 25 November 2020 for PKR 1,148,752,166. The Civil works commenced on 17 December 2020. Physical progress achieved is 46.1% versus 100% planned (lag of 53.9%) in 100% time elapsed. Financial progress is 47.28%. Works could not be completed in original timeline, a request for extension of time was placed by the Contractor which after multiple rounds of comments has not been approved yet and is with the contractor for resubmission. Progress of the contractor was slow due to delay in procurement of HDPE pipes and fittings by the contractor, issues around technical submittals of filtration plants by the contractor, delay in acquiring possession of 7 sites for tube-wells and filtration plants, court stay order of OHWT T-18, monsoon rains and contractor's cash flow issues due to unprecedented price hike.

45. For more details of planned v/s achieved progress and pictures of ongoing works, please refer to Table 29 and Appendix 12 respectively. The progress status and S-Curve for Lot 4 are given below.

Table 22 Progress Status of PICIIP – 11 Sialkot WATSAN Lot 4 Water Supply System (Zone 3-D)

Sr. No.	Project Components	Quantity		Actual Progress	% Complete
1	Pump out Test & Installation of Tube well	0		0	-
2	Installation of Tube well	14		Boring and pipe lowering of 09 Tube Wells completed. Development and testing (DNT) of 07 Tube Wells completed. Turbine and motor delivered to site.	60%
3	Tube well Pump House	14		Structure work of 09 pump houses is in progress.	30%
4	Water Distribution Network (HDPE Pipe) 3" to 10"	3"	202.3 Km	69.11 Km Pipe laid	34.16%
		4"	1.0 Km	0.70 Km Pipe laid	70.00%
		6"	22.6 Km	8.90 Km Pipe laid	39.38%
		8"	30.3 Km	13.09 Km Pipe laid	43.20%
		10"	3.8 Km	1.1 Km Pipe Laid	28.95%
5	Over Head Tank 100,000- & 150,000-Gallons Capacity	100,000	4	Shaft of all OHRs is completed. Structural work of OHR T-19 is completed. Bowl concrete of T-10 is in progress. Formwork of 01 OHR i.e., T-40 is in progress.	T19 (90%) T10 (80%) T40 (65%) T50 (53%)
		150,000	Shaft of OHWT T-18 is completed. Scaffolding for bowl is in progress.	Shaft of OHWT T-18 is completed. Steel fixing of bowl is completed.	T18 (60%)
6	Staff Building at OHT	5		Work of 01 Staff building at OHR T-18 is in progress.	5%
7	Store Building at OHT	5		Work of 01 store building at OHR T-18 is in progress.	5%
8	Boundary wall of OHT area	5		Boundary wall at T-18 (Prem Nagar) is completed	20%
9	Water Filtration Plant	7		0	-
10	Rehabilitation of Tube well and Pump House	27		Boring and pipe lowering of 3 replacement Tube Wells is completed. Rehabilitation of pump and motor of 04 tube wells is completed.	18%
11	Rehabilitation of Filtration Plants	8		0	-
13	Environmental Management Plan (EMP) Implementation	Job		On-going activity	-



4.1.2.10 Construction of Wastewater Treatment Plant in Sialkot North Zone

46. Contract Package PICIIP-12 was awarded to M/s SWEG on 11 November 2021 for PKR 1,830,017,429 with date of commencement as on 30 April 2022 with the completion date of 29 April 2024. Physical progress achieved is 0.5% versus 17% planned (lag of 16.5%) and financial progress is 15%. Time lapsed 20.96%. Progress in this subproject was slow because technical submittals of earth moving machinery weren't submitted by the contractor, contractor delayed the mobilization of resources, and monsoon rains hampered work. Demand Notice of GEPCO received from SWEG on 26 September 2022. Demand Notice amounting Rs. 408,600/- for removal of 08 no. of electric poles that are passing from WWTP project area submitted to EPCM for payment by CIU Sialkot on 29 September 2022. For more details on planned v/s achieved progress please refer to Table 29.

4.1.2.11 SWM, Water and Sanitation Equipment

47. 3 Lots for supply and installation of SWM, water and sanitation equipment package (PICIIP-02-SWM, Water and Sanitation Equipment) were awarded to M/s Kissan Engineering – M/s Meraj Ltd. – M/s Hino Pak Motors Ltd. (JV) on 31 October 2019 with completion date of 30 October 2020. Supplies of all 3 Lots have been completed. Delay damages are under process in addition to the anticorruption proceeding on submission of tempered document to the employer for Lot-3 as per advice of ADB.

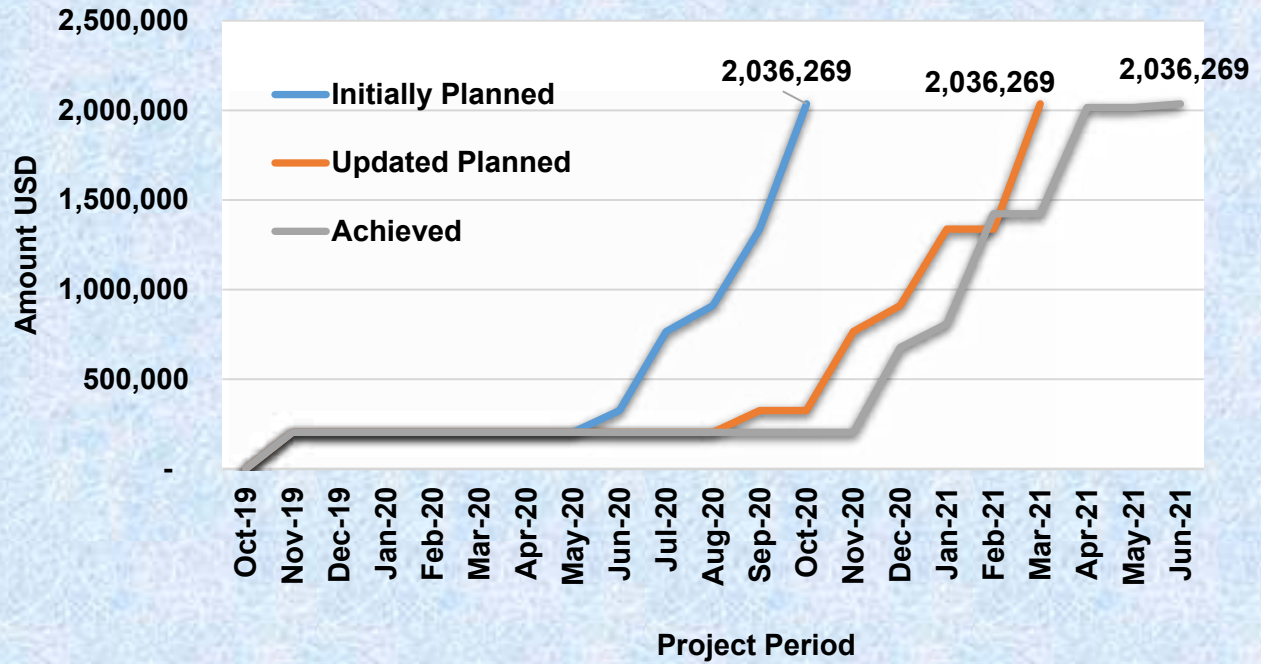
48. Contract Package PICIIP-27 "Construction of Parking Sheds for Solid Waste Machinery in Sahiwal and Sialkot City", the PC-1 (2nd Revision based on MRS 2nd Biannual 2022) of the said package was submitted to LG&CD for approval on 30 August 2022. Estimated PC-1 cost is 507.406 M PKR. The Chief Engineer, PLGB submitted his observations on PC-1 of Parking Sheds on 9 September 2022 and these observations submitted to EPCM for incorporation on 12 September 2022. Reply on observations on PC-1 of parking sheds submitted by EPCM to PMU on 16 September 2022. Preparation of final draft of PC-1 is in progress.

49. Progress Status of SWM & WSS Equipment / Machinery along with S curves of planned vs. actual financial progress of PICIIP-02 package are presented below. For more details on planned v/s achieved progress please refer to Table 29.

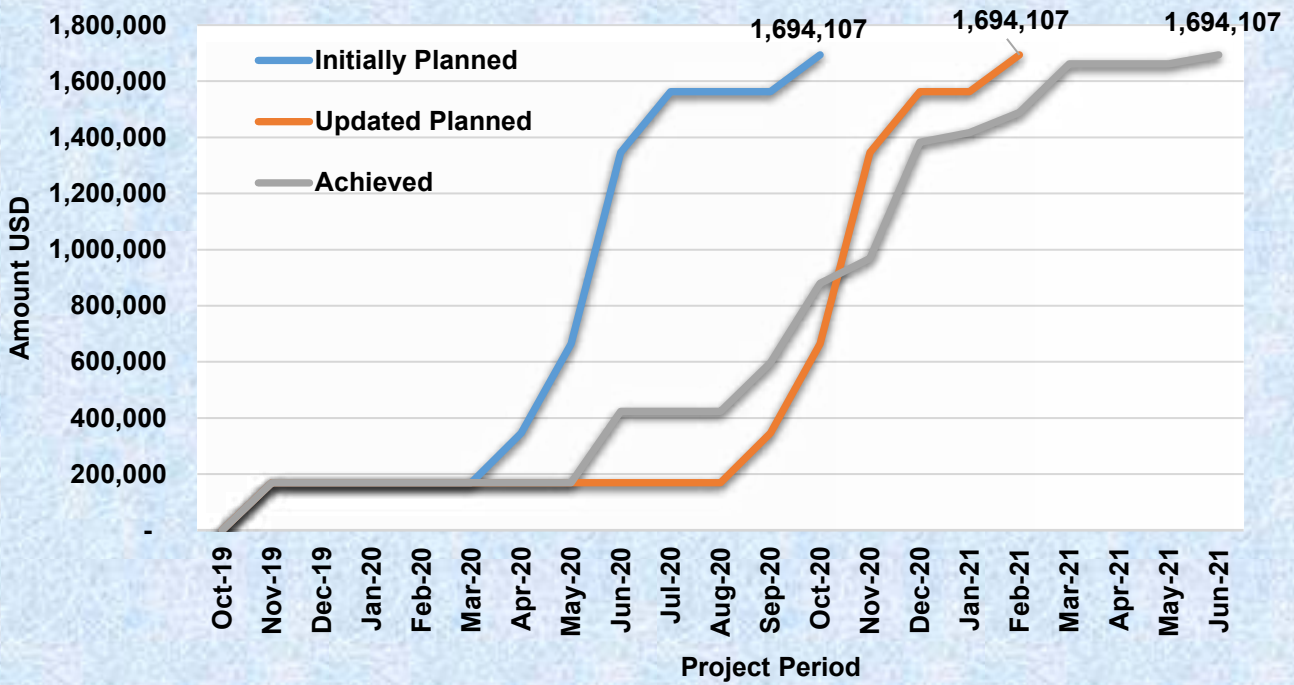
Table 23 Progress Status of SWM & WSS Equipment / Machinery

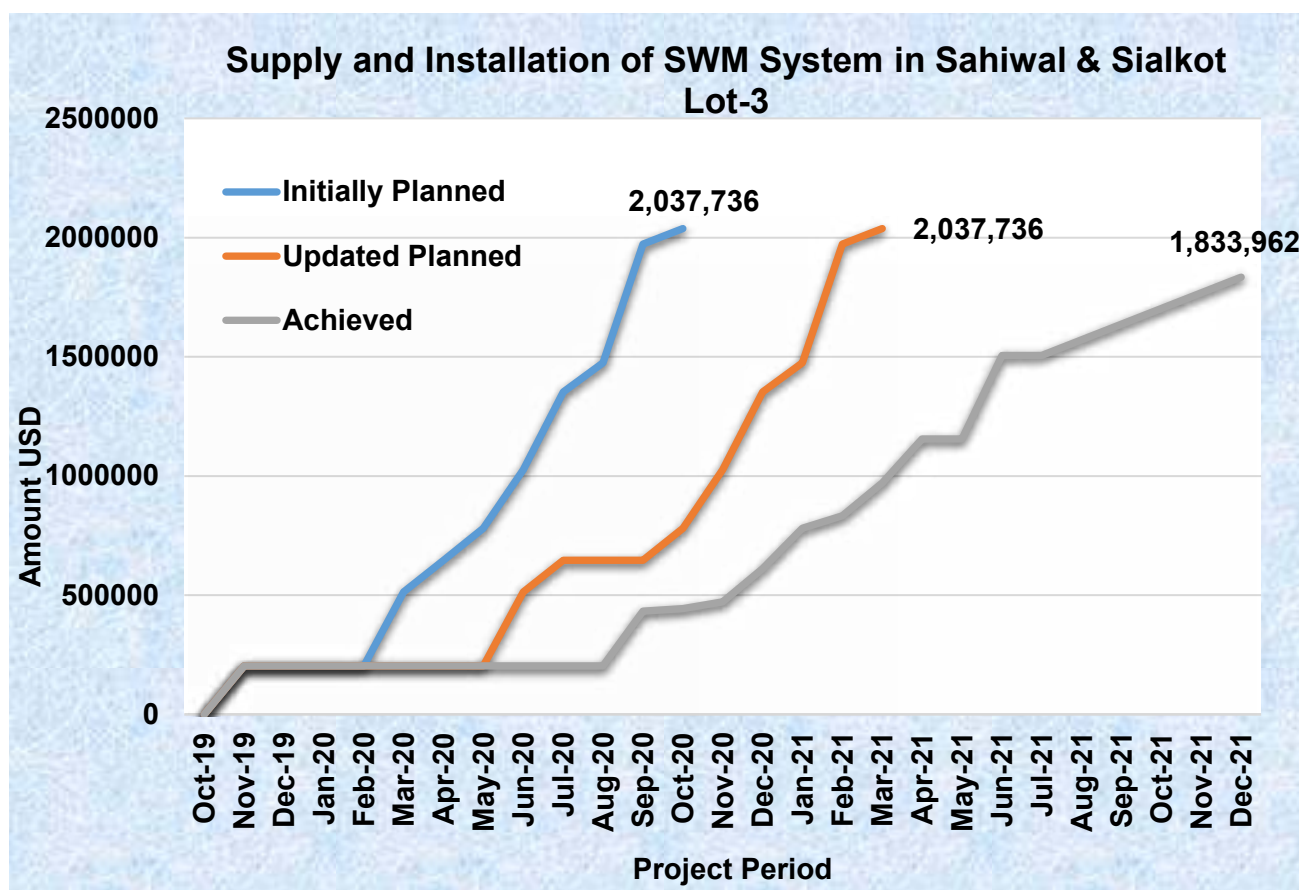
Sr. #	Item	Quantity			Delivered		
		Sahiwal	Sialkot	Total	Delivered as on 30 Sep 2022 Sahiwal	Delivered as on 30 Sep 2022 Sialkot	Total Delivered as on 30 Sep 2022
1	Garbage Container (0.8 CM)	600	600	1200	600	600	1200
2	Truck Mounted Garbage Compactor (13 CM)	0	6	6	0	6	6
3	Truck Mounted Garbage Compactor (11 CM)	2	0	2	2	0	2
4	Garbage Compactor (8 CM)	4	12	16	4	12	16
5	Dump Truck (10 CM)	2	5	7	2	5	7
Total (Lot-1)		608	623	1231	608	623	1231
1	Hand Cart/ Waste Tipping Trolley	300	300	600	300	300	600
2	Chain Arm Roll Truck 5 CM with 5 CM Container	7	0	7	7	0	7
3	Chain Arm Roll Truck 5 CM	0	18	18	0	18	18
4	Arm Roll Container	0	84	84	0	84	84
5	Mini Tipper 1CM	12	24	36	12	24	36
6	Truck Mounted Hydraulic Elevated Platform	1	2	3	1	2	3
Total (Lot-2)		320	428	748	320	428	748
1	Truck Mounted Vacuum Sweeper	1	3	4	1	3	4
2	Combined Suction/Jetting/Flushing Unit	1	1	2	1	1	2
3	Truck Mounted Sewer Suction Unit (4500L)	1	0	1	1	0	1
4	Truck Mounted Jetting unit (4500L)	1	1	2	1	1	2
5	Road / Street Washer (4500 L)	2	3	5	2	3	5
6	Manhole De-Silting Machine	1	2	3	1	2	3
7	Water Truck with Spray System	1	1	2	1	1	2
8	Mobile Container washer	2	3	5	2	3	5
9	Mobile Workshop	1	2	3	1	2	3
10	Winch Machine	1	2	3	1	2	3
11	Mobile Pump Dewatering System	0	15	15	0	15	15
12	Wheel Excavator	1	1	2	1	1	2
13	Mobile Crane 10 Tons Capacity	1	1	2	1	1	2
Total (Lot-3)		14	35	49	14	35	49
Total Machinery		942	1086	2028	942	1086	2028

Supply and Installation of SWM System in Sahiwal & Sialkot (Lot-1)



Supply and Installation of SWM System in Sahiwal & Sialkot (Lot-2)





4.2 Implementation Challenges

50. The project is related to improvement of urban infrastructure and it is one of the most challenging sectors in terms of social safeguards. Issuance of NOCs from relevant departments are in process for various s lots. City wise details are as follows;

Table 24 Demand Notices paid in Q3 2022 and to be paid in Q4 2022 for Sahiwal

Description	Amount Paid in Q3 2022 /Cost Estimate for Q4 2022	Remarks
Paid in Q3 2022		
Shifting of Gas Pipe line at line 1 diameter 60" Arratullah Road Lot-2 by SNGPL	10,414,490	Paid by contractor CGICOP on 27 August 2022
Expected to be paid in Q4 2022		
MEPCO Demand Notices of 16 Tube wells	12,956,702	WATSAN Lot-1 (Demand Notices Tube Well Connections MEPCO)
MEPCO Demand Notices of 08 Tube wells (estimated)	6,500,000	WATSAN Lot-1 (Yet to be received)
MEPCO Demand Notice Revised Fateh Sher Road	1,892,740	Roads: Shifting of Electric Poles (Matter is sent for payment to PMU)
SNGPL Demand Notice Fateh Sher Road	24,480,097	Roads: Contractor has not paid the demand notice.
NOC from Irrigation Department (Filtration plant & Tube well)	7,065,000	WATSAN Lot-1 (Demand Notice Received) Irrigation Department

NOC from Irrigation Department (crossing of sewer line)	2,015,000	WATSAN Lot-2 (Demand Notice Received) Irrigation Department
NOC from Irrigation Department for Canal Crossing	-	WATSAN Lot-2 Agreement to be Signed
NOC from Irrigation Department for Rehab. 90-9L	-	For Agreement to be signed
NOC from NHA	77,024,566	WATSAN Lot-4 (Estimate received from NHA, the negotiation to reduced and revised the amount is under process.

Table 25 Demand Notice in Sialkot to be paid in Q4 2022

Description	Amount expected to be paid in Q4 2022 (PKR)
Sialkot Cantonment Board for start of work on Khawaja Safdar Road	62,079,100
GEPCO for Demand Notices of 10 no. of T/Ws	18,514,618
Irrigation Department for issuance of NOC for crossing pipe under the bed of Palkhu Nullah	5,000,000
GEPCO for Shifting of poles from Wastewater Treatment Plant site	5,000,000
GEPCO for Shifting of Poles and cross wires at Shahabpura Road (UMDS Priority Project)	20,000,000
GEPCO for Shifting of Poles and Cross Wires at Ugoki Road (UMDS Priority Project)	30,000,000

51. Revalidation of funds and signatory issues have affected badly the payments of NOCs. Most of the NOCs were expired and required to be revalidated which has affected the progress of works.

52. Site handover issues related to new tube well installations have been resolved. These issues are being resolved by taking public into confidence and by the help of district administrations. In some cases, people have filed suits in honorable courts which are being perused. There are no active status quo orders by the court. To minimize the community disturbance, traffic management plans were developed and their implementation was made part of the bill of quantities for both PICIIP-03 and PICIIP-11 packages. Implementation of the same is also being ensured in every possible way.

4.3 Output 3: Urban Public Spaces Improved

4.3.1 Preparatory Work

53. PICIIP is undertaking rehabilitation of three public parks in Sahiwal and four public parks in Sialkot; which were selected in close collaboration with the Parks and Horticulture Authorities of both Cities. Preparatory work for parks was completed in 2019 before award of the contracts. Please refer to Table A2.1.1: Preparedness of the Subprojects under implementation.

54. Upon request of Sahiwal city stakeholders, PC-I for PICIIP-04A, Upgradation/Rehabilitation of existing roads, streets and pavements in Sahiwal was prepared by the EPCM consultant and the package was awarded on 26 November 2021 with commencement of work on 27 November 2021.

55. Priority projects have been identified by UMDS Consultants. PC-1s for Sahiwal & Sialkot have been prepared by UMDS consultants for the following projects;

Table 26 UMDS Priority Projects

Sr. No.	Sahiwal UMDS Priority Projects
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1	High-street Livable Model Roads, Arratullah Livable Model Road & Pedestrian Cycle Track
2	Improvement of Bus Stops
Sr. No.	Sialkot UMDS Priority Projects
1	Improvement of Shahabpura Road
2	Signals & Junctions Improvement
3	Grade Separation at Railway Crossing

56. PC-1s of Sahiwal priority projects were submitted by UMDS consultants in July 2022 for the first time. After incorporating comments of PMU technical scrutiny committee, the PC-Is for Sahiwal priority projects were forwarded to LG&CD department on 14 September 2022 and for Sialkot priority projects PC-1s submitted to PLGB on 19 September 2022. After being cleared by technical scrutiny committee of LG&CD Department, these PC-1s were submitted to P&D board for PDWP approval on 23 September 2022. Rapid Environmental Assessments of these projects are underway.

57. UMDS consultant is also working on parking plazas and bus terminal projects for Sahiwal. Site identification is in process for Landfill sites of both cities.

4.3.2 Implementation Status

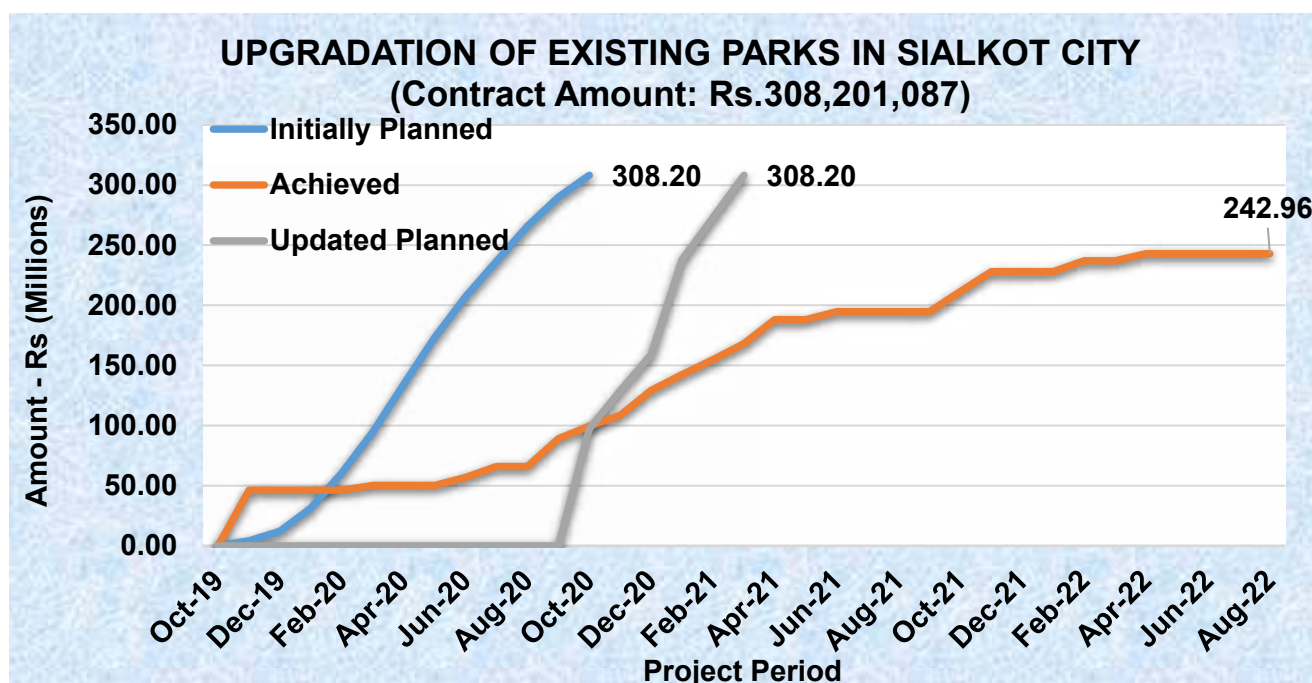
4.3.2.1 Lot-1 Upgradation of 3 Parks in Sahiwal

58. Contract Package PICIIP-01 was awarded to M/s HCS-MASTIC JV on 10 October 2019 for PKR 154,090,599. The civil works commenced on 25 October 2019 with the contract completion date of 24 October 2020. All three Parks have been handed over to PHA- Sahiwal on 30 September 2021. Financial progress is 93.49%. Handing over and acceptance by PHA is pre-requisite for issuance of completion certificate from EA side after completion of 1-year DLP. There were few observations to be cleared before issuing completion certificate from EA side which includes rectification of punch list by PHA and handing over of parks to PHA. EPCM issued completion certificate on 30 September 2022.

4.3.2.2 Lot-2 Upgradation of 4 Parks in Sialkot

59. Contract Package PICIIP-01 was awarded to M/s HCS-MASTIC JV on 10 October 2019 for PKR 308,201,087. The civil works commenced on 25 October 2019 with the contract completion date of 24 October 2020. Three parks out of four were handed over to PHA-Sialkot in June 2021. Whereas the completion of Gulshan-e-Iqbal Park is significantly delayed, with 94.1% physical progress (a lag of 5.9%) and financial progress is 78.83%. The completion date as per the EOT for this lot was 22 March 2021 which has been expired, however completion is expected in November 2022. Progress of contractor on Gulshan-e-Iqbal Park was slow due to deployment of less resources by the Contractor. Cash flow issues of the contractor were worsened by the unprecedented price hike of material, labor and fuel.

60. Please refer to Appendix 12 for pictures of on-going works at sites. S-curves of planned vs. actual financial progress of PICIIP-01 package are presented below:



4.3.2.3 Upgradation / Rehabilitation of Existing Roads in Sahiwal

61. Contract package PICIIP-04A was awarded to M/s Zahir Khan & Brothers on 26 November 2021 for PKR 242,723,175 with date of commencement as on 23 December 2021 with a completion date of 10 June 2022. Physical progress achieved is 20.0% versus 100% planned (lag of 80%) in 100% time elapsed. Financial progress is 27.68%. EOT required for this project as work could not be completed in original contractual timeline, so EOT-1 granted to contractor with a completion date of 10 June 2022. Progress of the contractor was slow due to PTCL & GEPCO's reluctance to shift their installations, overflowing sewer manhole, issues around SNGPL demand notice, less deployment of resources, unprecedented monsoon rain, cash flow issues and suspension notice from the contractor due to unprecedented price hike. Please refer to table 26 for physical progress of Sahiwal roads:

Table 27 Physical Progress on Sahiwal Roads

Sr.#	Sahiwal Roads	Status
1	Fateh Sher Road from High Street Road to Old Civil Line Road (Dual Carriageway) (1.14 Km)	40% completed (2 nd layer of WBM from 19+00 to 27+00 (800 rft))
2	Main Market Road from Garvi Wala Pull to Fateh Sher Road (0.71 Km)	Not Started Yet
3	Mall Mandi Chowk to Main Market Road (0.65 Km)	30% Completed (Up to WBM 1st layer)

4.3.3 Implementation Challenges

62. Due to unprecedented price hike of materials and machinery worldwide, coupled with exchange rate of dollar v/s rupee, contractor is suffering serious cash flow issues. Contractors are reluctant to work due to anticipated financial loss in the project. Apart from this, work couldn't resume in July and August due to heavy Monsoon Rains which hampered the progress of works. NOCs issue for Sahiwal Roads and shifting of utilities has also contributed towards slow progress.

4.4 Output 4: Institutional Support and Capacity Developed

4.4.1 Preparatory Work

63. Construction of Punjab Local Government Academy is a flagship project for PICIIP. DED and all due diligence requirements have been met for Construction of PLGA Lahore Project. Please refer to Table A2.1.1: Preparedness of the Subprojects under implementation.

64. Capacity building for Local Government & Community Development department firm was recruited under LG&CDD Consultancy package (PICIIP_Cons_05A) in August 2021. The consultant is working on Academic and Training design for both Lahore and Lala Musa PLGA. The PC-I for upgradation of Punjab Local Government Academy Lala Musa has been prepared by the Capacity Building and UMDS consultants in July 2022 as per the agreement in Aide Memoire of Loan Review Mission held in November 2021. The PC-I was returned multiple times for incorporating the comments of technical committee of PMU and that of LG&CD department. For more details, please refer to section 6.

4.4.2 Implementation Status

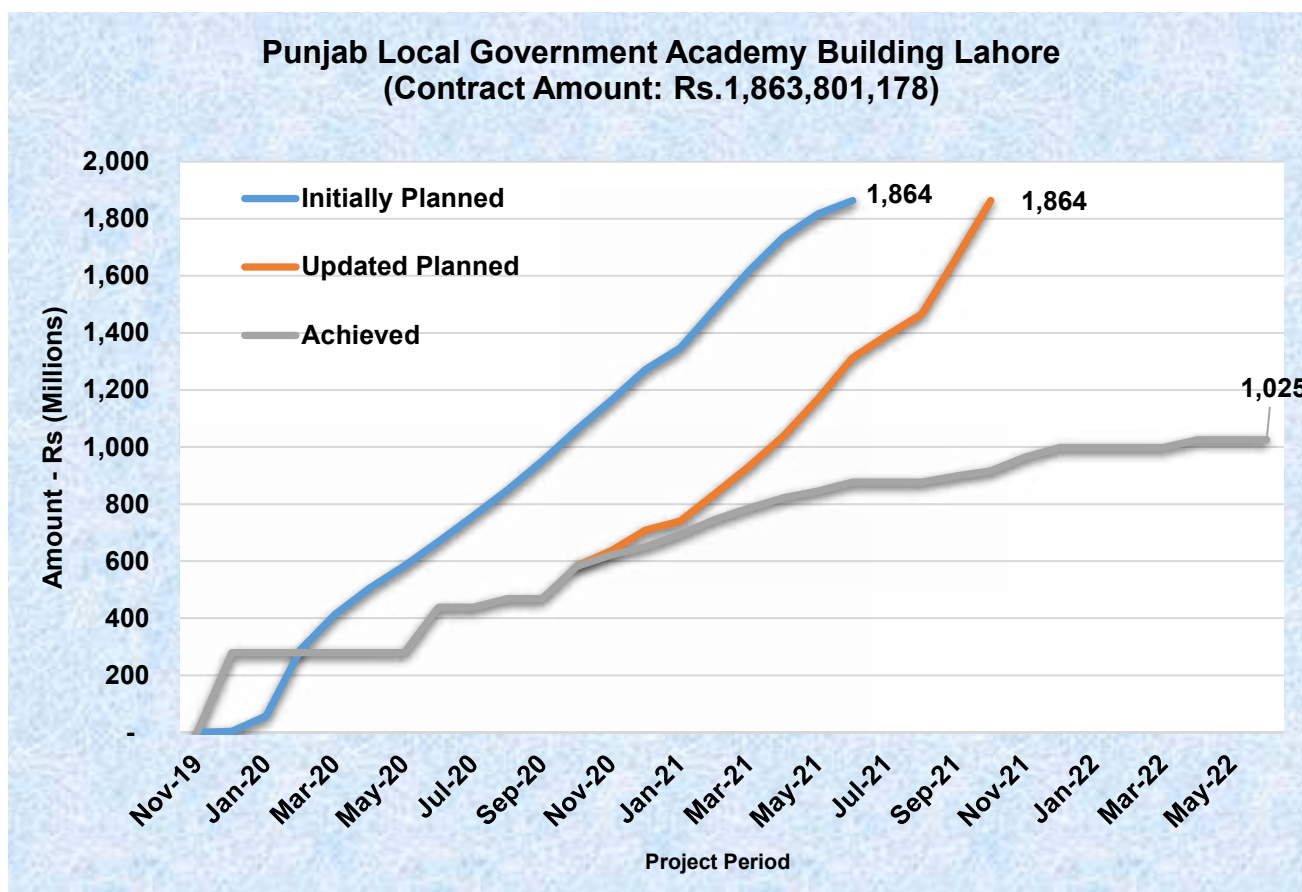
4.4.2.1 Construction of Punjab Local Government Academy at Lahore

65. Contract Package PICIIP-14 was awarded to M/s Habib Construction Services Ltd. on 27 November 2019 for PKR 1,863,801,178. The civil works commenced on 18 December 2019 with original contract completion date of 10 June 2021. The project scope includes construction of a six-storey building including two basements, with total covered area 232,000 sft comprising academic block, administration block, residential block, and commercial block for rent. Due to slow progress, EOT-I for PICIIP-14 PLGA, Lahore was approved by ADB, extending the contract completion date till 21 January 2022. Work is slow and extended completion date has passed. EOT-II is under process in the current quarter. The physical progress achieved is 76.20% versus 100% planned (a lag of 23.80%) in 100% time elapsed. Financial progress is 55.01%. Structural works have been completed for the building and brick masonry, plastering and MEP works are in progress. Further, please refer to Table 28 for physical progress and Appendix 12 for pictures of on-going work at site. S-curve of planned versus actual financial progress of PICIIP-14 package is presented below:

Table 28 Physical Progress on PLGA Lahore as on 30 September 2022

Floor-wise Status of Works in Progress / Remaining						
	Ground	1st	2 nd	3rd	4th	5 th
Architectural Works						
Porcelain Tiles (24" x 24")	Completed	In Progress	In Progress	In Progress	Remaining	Remaining
Cladding	In Progress	In Progress	In Progress	In Progress	Remaining	Remaining
Paint work	In Progress	In Progress	In Progress	Remaining	Remaining	Remaining
Ceiling Framework	In Progress	In Progress	Remaining	Remaining	Remaining	Remaining
Windows & Doors	Remaining	Remaining	Remaining	Remaining	Remaining	Remaining
Curtain Wall and Aluminum Jali				Remaining		
Electrical & Scada Works						
Lighting System & Power System wiring	In Progress	In Progress	In Progress	In Progress	In Progress	Remaining
Communication system wiring	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
Cable Tray	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
All Electrical & Scada Equipment's Installation				Remaining		
HVAC Works						
Duct fabrication	Completed	Completed	In Progress	Remaining	Remaining	Remaining
Insulation	Completed	Completed	In Progress	Remaining	Remaining	Remaining

Floor-wise Status of Works in Progress / Remaining						
	Ground	1st	2 nd	3rd	4th	5 th
Pipe Installation (HVAC)	In Progress	In Progress	In Progress	In Progress	In Progress	In Progress
Pipe Installation (Firefighting)	Completed	Completed	Completed	Completed	In Progress	In Progress
All HVAC Equipment's Installation				Remaining		



4.4.3 Implementation Challenges

66. Implementation challenges include; late handing over of site to the contractor, change of design of the pile foundation methodology, pandemic-related restrictions, delays in opening of LCs for imported equipment by the contractor, delays in inspection of MEP Equipment, change in design of building elevation, electrical connection issues. Moreover, the contractor has deployed insufficient labor and material. Physical resources deployment needs to be enhanced to cover up with the delays. Letters have been written to the Contractor to pace up the work with the warnings of contractual actions. The contractor is suffering serious cash flow issues worsened by the unprecedented price hike and devaluation of local currency. Further, there is a claim from contractor regarding deduction of 5% PRA tax. The contractor claimed that this is a different treatment in comparison to other contracts.

67. The payments to the consultancy firm for Capacity Building of Local Government & Community Development department were held due to issues in payment to the foreign exchange. As per the loan agreement, 60.6% of the category 02 allocation is to be paid from the loan proceeds, and remaining 39.4% by the Government. The EA has requested ADB to finance 100% of category 2, instead of the 60.6%, as the proposed financing from ADB portion under category 2 (\$4.50 million) is less than the original ADB portion (\$5.83 million) in the loan agreement. This change in disbursement percentage is critical to streamline the Consultant's payments, as the current payment mechanism requires NOC from

the Ministry of Finance, which is a time taking activity, due to which the consultant's payments are significantly delayed.

4.5 Reporting on Monitoring and Results Framework

68. Detailed achievements against performance indicators of Outcome, Outputs as set out in the Project's design and monitoring framework, and the contribution to ADB's results framework are provided at **Appendix 4** and **5**, respectively.

5 Performance of Contractors and Suppliers

69. The performance of contractors for awarded packages is on a slower pace mainly due to factors already described lot-wise in the above paragraphs but it is expected to be paced up in coming months. Short summary is presented in the table below;

Table 29 Progress of Work – Awarded Contract (Works and Goods)

Sr. No	Contract	Contractor / Supplier	Contract Cost	Date of Agreement	Actual completion Date	Completion date as per EOT	Expected Completion Date	Expected Physical Progress (%age)	Achieved Physical Progress (%age)	Expected Financial Progress	Achieved Financial Progress (%age)	Mitigation Measures
1	Lot 1: Up gradation of 03 existing Parks in Sahiwal	M/s HCS-Mastic (JV)	PKR 154,090,599	10 Oct 2019	24 Oct 2020	31 Dec 2020	31 Sep 2021	100	100	100	93.49	-
2	Lot 2: Up gradation of 04 existing Parks in Sialkot	M/s HCS-Mastic (JV)	PKR 308,201,087	10 Oct 2019	24 Oct 2020	22 Mar 2021	31 Dec 2022	100	94.1	100	78.83	Warning letters have been issued to the contractors for strict action under clause GCC 56.1 read with PCC which relates to liquidated damages.
3	Construction of Punjab Local Govt. Academy Lahore	M/s Habib Construction Services Ltd.	PKR 1,863,801,178	27 Nov 2019	10 Jun 2021	21 Jan 2022	30 Jun 2023	100	76.2	100	55.01	
4	Supply and Installation of Water and Sanitation Equipment Lot-1	M/s Kissan Eng.-M/s Meraj - M/s Hino Pak (JV)	US\$ 2,036,269	31 Oct 2019	31 Oct 2020	31 Mar 2021	31 Mar 2021	100	100	100	100.00	
5	Supply and Installation of Water and Sanitation Equipment Lot-2	M/s Kissan Eng.-M/s Meraj - M/s Hino Pak (JV)	US\$ 1,694,107	31 Oct 2019	31 Oct 2020	31 Mar 2021	31 Mar 2021	100	100	100	100.00	-
6	Supply and Installation of Water and Sanitation Equipment Lot-3	M/s Kissan Eng. - M/s Meraj - M/s Hino Pak-M/s Rikkans (JV)	US\$ 2,037,736	31 Oct 2019	31 Oct 2020	31 Mar 2021	30 Nov 2021	100	100	100	90.00	-
7	Upgradation/ Rehabilitation of Existing Roads, Streets and Pavement in Sahiwal (NCB-Works/PICIP-04A)	M/s ZKB	Rs. 242,723,175	26 Nov 2021	23 March 2022	10 Jun 2022	30 Sep 2023	100	20	100	27.68	Notices of slow progress have also been issued under the provisions of the contract for timely completion of the project. Utility shifting issues are also there.
8	Water Supply System, Filtration Plants, Tubewells, OHRs, SCADA and Allied Works (NCB-Works/PICIP-03) Lot-1 Sahiwal	M/s TMT-MAC JV)	Rs. 2,058,818,352	17 Nov 2020	17 Dec 2022	-	30 Jun 2023	90.09	45.10	86.07	55.77	Contractor has been advised to increase resources and effort for timely completion of project through letters and meetings.
9	North Zone A (Sanitation) Trunk Main Sewer Lines and Allied Works (NCB-Works/PICIP-03) Lot-2 Sahiwal	M/s CGICOP	Rs. 2,128,310,936	13 Oct 2020	24 May 2022	1 March 2023	30 June 2023	60.51	45.93	62.76	47.96	
10	North Zone B (Sanitation) Trunk Main Sewer Conduits, Influent Pumping Station and Allied Works (NCB-Works/PICIP-03) Lot-3 Sahiwal	M/s CGICOP	Rs. 1,872,877,187	04 Mar 2021	27 Jan 2023	-	31 Dec 2023	57.64	1.01	58.41	20.88	Early implementation of LARP is required to commence the work on LAR-affected sites under this contract.

Sr. No	Contract	Contractor / Supplier	Contract Cost	Date of Agreement	Actual completion Date	Completion date as per EOT	Expected Completion Date	Expected Physical Progress (%age)	Achieved Physical Progress (%age)	Expected Financial Progress	Achieved Financial Progress (%age)	Mitigation Measures
11	South Zone (Sanitation) Trunk Main Influent Pumping Station and Allied Works (NCB-Works/ PICIIP-03) Lot-4 Sahiwal	M/S ZKB-Reliable JV	Rs. 1,952,248,219	01 Apr 2021	23 Feb 2023	-	31 Nov 2023	62.75	10.16	48.98	29.01	
12	Construction of Wastewater Treatment Plant North Zone Sahiwal (ICB-Works/ PICIIP-08A)	M/s MAC-SARCO JV	Rs. 996,892,716	16 Nov 2021	16 Nov 2023	-	17 June 2024					The contractor is not agreed to commence work.
13	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 1: Sewerage Limes and Allied Works (Zone 3-A) (NCB-Works/PICIIP-11)	M/s ZKB-Reliable JV	Rs. 1,914,199,996	25 Nov 2020	17 Dec 2022	-	31 Dec 2023	87.50	23.90	90.70	40.22	Contractor has been advised to increase resources and effort for timely completion of project through letters and meetings
14	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 2: Pre-Cast RCC Conduits and Allied Works (Zone 3-B) (NCB-Works/ PICIIP-11)	M/s ZKB-Reliable JV	Rs. 1,824,989,269	25 Nov 2020	17 Dec 2022	-	31 Dec 2023	76	32.86	68.46	46.48	Contractor has been advised to increase resources and effort for timely completion of project through letters and meetings
15	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 3: Pre-Cast RCC Conduits and Allied Works (Zone 3-C) (NCB-Works/ PICIIP-11)	M/s ZKB-Reliable JV	Rs. 1,551,000,013.8	15 June 2021	24 Aug 2023	-	30 April 2024	55.01	9.10	69.28	26.78	Early implementation of LARP is required to commence the work on LAR-affected sites under this contract.
16	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 4: Water Supply System (Zone 3-D) (NCB-Works/ PICIIP-11)	M/s ZKB-Reliable JV	Rs. 1,148,752,166	25 Nov 2020	16 June 2022	2 Dec 2022	31 Aug 2023	100	46.1	100	47.28	Contractor has been advised to increase resources and effort for timely completion of project through letters and meetings
17	Construction of Wastewater Treatment Plant North Zone Sialkot (ICB-Works/ PICIIP-12)	M/s SWEG	Rs. 1,830,017,429 million	11 Nov 2021	11 Nov 2023	-	31 May 2024	17	0.5	15.00	15.00	Layout in Progress

6 Performance of Consultants

6.1 Engineering, Procurement and Construction Management Consultant

70. The “Engineering, Procurement and Construction Management (EPCM)” Consultant has been on board since 18 April 2018. The EPCM consultant is supervising the ongoing works for the sub projects under Output 1, 2 and a portion of Output 3 under PICIIP. 2nd revised PC-II of EPCM consultancy having a cost of PKR 1,316.26 million has been approved by PDWP. Administrative Approval was approved on 29 June 2022. VO7 was signed same day with cost implication and extension of time till 30 June 2024.

6.2 Operational Design and Business Model Consultant

71. The Operational Design and Business Model (ODBM) consultant has been on board since 21 June 2021. The ODBM Consultant has submitted the report of Business Models of Parks, Willingness to Pay Survey Report, Industrial Scan and Updated O&M Plans for Solid Waste Management in July 2022 and Methodology for Energy Audit in August 2022. Demand and financial forecast report for Sahiwal and Sialkot has been submitted in August and September 2022 respectively and these reports are under review by the stakeholders. The consultant has given presentation on willingness to pay survey and Business models for Sahiwal on 13 September 2022. Revised Report for willingness to pay survey has been submitted by the consultant on 30 September 2022 in light of PMU & stakeholders’ comments. The reports are under review with PMU individual consultants.

6.3 Urban Mobility and Design Supervision Consultant

72. The “Urban Mobility and Design Supervision (UMDS)” consultant has been on board since 31 May 2021. The UMDS Consultant has submitted the revised final situational analysis report of Output A-1, transport sector diagnostic report of Output A-2 and diagnostic report of Output A-3 on 13 July 2022 and it has been approved. Furthermore, under Output A-1 section of UMDS Contract; they have submitted the revised site development zone plan reports on 16 July 2022 which required stakeholder’s consultation with cities administration and necessary to present along with land use zoning plan (2020-2045) reports. However, the land use zoning plan (2020-2045) reports have been submitted on 30 August 2022 and comments sent by PMU on 19 September 2022 so the said revised reports along with Sub Sector Strategic Plans reports for Sahiwal and Sialkot have been received on 11 October 2022 which are now being discussed and presented to cities for seeking comments/ observations for revision in Final Reports. Further, 1st draft of Final Comprehensive Plans and GIS Based Decision Support System will be submitted on 30 October, 2022. Under Output A-2 section of UMDS Contract; they have submitted the first draft of Integrated Land Use and Transport Strategy Reports for Sahiwal and Sialkot on 28 June 2022 and the comments/ observations sent by PMU on 06 July 2022 and 08 August 2022 however, the same reports have not been received and will be submitted on 25 October 2022. Further, 1st Draft of Urban Mobility Plans (2020-2045) and Implementation Plans Reports will be submitted on 10 November, 2022 and ITS Application will be submitted on 20 November 2022. Under Output A-3 section of UMDS Contract; 1st Draft of Solid Waste Management Master Plans (2020-2045) will be submitted on 15 October, 2022. For Priority Projects under UMDS Contract; PC-Is of Sahiwal Draft-1 have been submitted on 21 June to 7 July 2022 whilst for Sialkot Draft-1 have been submitted on 21 June 2022. PC-I Review Meetings for Sahiwal & Sialkot have been initiated on 24, 27 & 30 June 2022 while the Comments have been sent to UMDS on PC-Is Draft 1 for Sahiwal & Sialkot on 5-7 July 2022. PC-Is for Sahiwal & Sialkot Draft 2 have been submitted on 31 July 2022. In this regard, meetings for Technical Scrutiny Committees (1st & 2nd meetings) have been held on 4-5 August 2022. After incorporation of comments/observations, PC-Is for Sahiwal & Sialkot Draft-3 have been submitted on 11 August 2022 & 19 August 2022. Afterwards, meetings for Technical Scrutiny Committee (3rd & 4th) have been held on 12 August & 22 August 2022 respectively. Meeting with Punjab Local Govt. Board on Sahiwal PC-Is as submitted to LG&CDD has been held on 25 August 2022. Observations received from Punjab Local Govt. Board vide minutes of the meeting on 31 August 2022 have been shared on

the same date. Likewise, meeting with Punjab Local Govt. Board on the Sialkot PC-Is Draft 3 has been held on 02 September 2022. Observations received from technical scrutiny committee vide minutes of the meeting have been sent to UMDS on the same date and vide said minutes of the meeting on 14 September 2022. Afterwards, UMDS submitted the Sahiwal PC-Is Draft 4 on 14 September 2022 and the Sialkot PC-Is draft 4 on 19 September 2022. Ultimately, revised final PC-Is Draft-5 for Sahiwal and Sialkot have been submitted by UMDS on 20 September 2022. The PC-Is have been forwarded to P&D Board for PDWP approval.

6.4 Capacity Building of Local Government & Community Development Department Consultant

73. The Capacity Building (CB) consultant has been on board since 16 August 2021. Capacity Building Consultant submitted the Training Need Assessment (TNA) final Report to PMU PICIIP in August 2022 which was approved on 31 August 2022. The TNA report includes the assessment of need for capability development. As per report, training needs include legislative, policy and government mandates as well as service delivery and community needs. An effective training needs assessment will help direct resources to areas of greatest demand and avoid wastage of time and resources. Training needs are segregated into specialized trainings and management trainings. Proposed specialized trainings are mainly focused on technical aspects (solid waste management, water and sanitation and planning) while management trainings focused on governance, finance and procurement, HRM, general management and interpersonal skills, private sector & community participation and information technology. Training needs are prioritized into immediate and medium term for implementation. Immediate training needs considered for delivery during first two years whilst medium term training needs are to be considered for delivery in third and fourth year. The consultants are currently working on business plan of PLGA Lahore and Lala Musa as well as academic and training design.

6.5 Audit & Finance Consultant

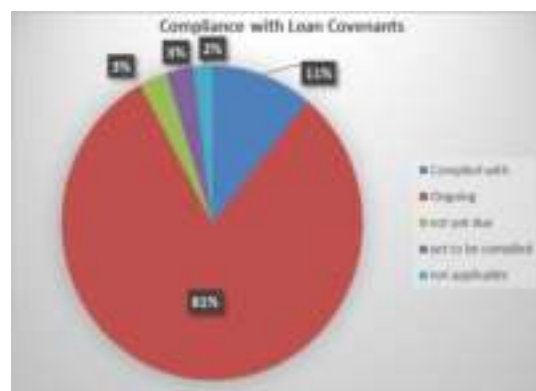
74. The Audit and Finance (A&F) consultant has been on board since 16 August 2021. Inception report, Risk Assessment & Gap Analysis Report & Internal Control documentation have been completed by A&F consultant. Draft of implementation report, 1st Quarterly Report and 2nd Quarterly Report have been submitted for PMU comments.

6.6 Individual Consultant

75. There is no new hiring for individual consultants in this quarter. The consultants have been supporting PMU in various technical aspects for reviewing consulting firms' deliverables. For details, please refer **Appendix 2.7** Status of Recruitment of Consultants (Individual Consultants).

7 Compliance with Covenants

76. Out of the total 100 covenants as stipulated in the Loan and Project Agreements, 11 (11%) are complied with, 82 (82%) is on-going, 3 (3%) are not yet due, 2 are yet to be complied and 2 (2%) are not applicable. Not applicable covenants relate to indigenous people. The covenants that are not yet due are dependent upon: (i) the physical completion of works; (ii) delivery of goods; and (iii) formation of urban services companies which is dependent on the findings of ODBM consultants. Status of the loan covenants is provided as **Appendix 6**.



8 Financial Management and Financial Sustainability Action Plans

77. The guideline given in Financial Management Manual, PAM, PC-I, Principles of Accounting Manual issued by PIFRA are being followed in PMU and both CIUs. An A&F Consultant (firm) is in place for inspecting the project accounts, records, and other documents relating to the procurement and the performance of the contracts. The project is using separate Assignment Accounts and maintaining separate records for transactions under the loan and under the Government share (counterpart funds). Over the past few months, due to frequent changes in signatories, the PMU has been submitting WAs manually. The project accounts are being audited by the Office of Director General Audit Works (Provincial), Lahore on a yearly basis. Audit for FY 2021-23 has been conducted in the current quarter. The audit report for FY 2022 is under process and expected to be received by ADB by the due date.

78. Financial sustainability action plan included the following actions which are related to the ODBM Consultancy.

- Based on “Willingness to Pay Survey” completed in 2016, conduct another consumer survey in both cities, to identify illegal connections and convert them to legal connections
- Undertake water tariff and wastewater tariff workshop(s) and public consultations.
- Draft tariff policy and guidelines, which will focus on full recovery of operations and maintenance cost of urban services companies in the two cities.
- Establish a customer service and accounting units in urban service companies
- Development of the role of a professional regulatory body
- Endorse the tariff policy and guidelines.
- Start water meters installation (Output 1 of the design and monitoring framework)
- Improve collection efficiency of water tariff and wastewater tariff collections in both cities, by 3% per annum, starting from FY2018.
- Introduce a policy for annual inflation-linked increase in water and wastewater tariffs (plot area and usage type).
- Implement volumetric water and wastewater tariff, for all prepaid and post-paid meter connections.
- Expand coverage of meters (pre- and post-paid) along with volumetric tariff among the population of both cities
- Develop a roadmap for progressive rolling out of service delivery in water and sanitation into the private market

79. The consultants have conducted willingness to pay survey and currently working on comparative analysis of business models for urban services. A detailed compliance status of the actions agreed in financial management and financial sustainability action plans is provided at **Appendix 8**.

9 Safeguards

9.1 Social Safeguards

9.1.1 Implementation Status of Land Acquisition & Resettlement Plans (LARPs)

80. Payments of the BOR assessed compensation started in June 2021. So far, 73.14% of the overall BOR compensation has been disbursed for all LAR impacted packages. Out of a total 1253 DPs under the PICIIP, 901 DPs have received the BOR compensation. Disbursement process for the approved differential compensation amount (assessed by the IVS) and resettlement assistance has also been disbursed 71.67% by respective LACs accounts. LARP 3 DPs went to court under section 18 of LAA 1894 for enhancement of compensation. Law & Compliance Officer of PMU is in pursuing the cases. Details of compensation is mentioned in below Table 30.

Table 30 LARP Implementation Status

LARP No.	Subproject	Land in Acre	No. of DPs	Status of Compensation of BOR	Status of Differential compensation	Status of Resettlement Assistance
LARP 1	PICIIP 03: WATSAN-Sahiwal Lot 3: North Zone pumping station	5.01	8	100 % (8 DPs)	100 % (8 DPs)	100 % (2 DPs)
LARP 2	WATSAN-Sahiwal Lot 4: South Zone pumping station	4.09	41	92.7% (37 DPs)	92.7% (37 DPs)	90.24 % (37 DPs)
LARP 3	PICIIP 11- WATSAN Sialkot. Lot 3-Pumping Station	2.34	42	18% (5 DPs)	18% (5 DPs)	55% (12) DPs
LARP 4	PICIIP-8-WWTP Sahiwal	196	142	84% (95 DPs)	81% (92 DPs)	65 % (92 DPs)
LARP 5	PICIIP-12- WWTP Sialkot	239	1020	74% (756 DPs)	74% (756 DPs)	41% (421 DPs)

81. The External Monitoring Agency (EMA) is on board since November 2020. Inception report, two social audit reports and 6 quarterly external monitoring reports have been submitted to ADB, out of which only the last EMR is under review whereas, all other submitted reports have been approved and disclosed on ADB and EA websites.

82. To implement training/skills development program, Rs. 13.2 million have been allocated in budget of approved LARPs. The funds were transferred to Land Acquisition Collector Accounts. In Sahiwal, out of 138 willing DPs in Training Need Assessment (TNA) survey, 27 Females under LARP 1, 2 and 4 are enrolled in different skill training programs including Stitching, embroidery work, beautician etc. Whereas in Sialkot TNA survey has been completed and 433 DPs are willing to get skill trainings in different skill development programs. However, trainings will be commenced in Q1 2023 due to schedule of training institutes.

83. For further details on social safeguards-related activities, please refer to project's Semi-Annual (Internal) Safeguards Monitoring Report (Jan– June 2022) disclosed on ADB's and PICIIP's websites.

84. For projects designed under Urban Mobility Projects, SDDR has been prepared by PMU for urban public space improvement priority projects of Sahiwal and Sialkot listed in table 26. SDDR of UMDS projects will be submitted to ADB for review and approval in early October 2022.

85. A brief on categorization of priority projects under UMDS in terms of Social Safeguards is given below;

Table 31 Categorization of Priority Projects under UMDS

Sr. No.	Name of Package	Social Categorization	
		Involuntary Resettlement	Indigenous Peoples
1	Up-gradation of Shahbpura Road, Sialkot	Category "C"	Category "C"
2	Construction of Grade separator, Shahbpura Road, Sialkot	Category "C"	Category "C"
3	Installation of traffic signals in major junctions of city, Sialkot	Category "C"	Category "C"

4	Improvement of High Street Road, Sahiwal	Category "C"	Category "C"
5	Improvement of Livable Model Road, Sahiwal	Category "C"	Category "C"
6	Development of Pedestrian Cycling Track on Two roads, Sahiwal	Category "C"	Category "C"
7	Improvement of Bus Stops (32 No.) in Sahiwal	Category "C"	Category "C"

9.2 Environmental Safeguards

86. EMPs are being implemented on sites wherever work is being executed under supervision of EPCM consultant and CIUs teams. Environmental monitoring is being done for the projects under execution and semiannual reports are being shared with ADB regularly. There are some gaps in environmental monitoring by the Contractors for which letters have been written for compliance. Civil works pace was very slow in the past two quarters, therefore non-compliances with respect to HSE were also there. ADB scheduled one day training on Health, Safety and Environment (HSE) in Sahiwal and Sialkot cities on 20 and 21 July 2022 respectively in which representatives from PMU, CIUs, EPCM consultant and Contractors participated. Multiple training sessions have been arranged by CIUs safeguard team in follow up as refresher courses for Contractors staff. While the works at sites are gaining momentum, compliance of SSEMPs has been more focused. So far, three environmental Corrective Action Plans (CAP) have been prepared for the project, due to the fatality that occurred at one of the project sites in Sahiwal in May 2022. PMU is ensuring implementation of the CAP to improve health and safety conditions on sites.

87. Site specific environmental management plan of Sialkot has been prepared and submitted to ADB for approval. ADB's Environmental Safeguard team raised some comments during review and instructed to submit the revised SSEMP to incorporate the comments. Revised SSEMP of WWTP Sialkot is submitted again to ADB for review and approval.

88. For projects under UMDS component Rapid Environmental Assessment / Environmental Screening and Categorization has been conducted for urban public space improvement priority projects of Sahiwal and Sialkot listed in table 26, which are under review at PMU and will be submitted for ADB in early October 2022.

89. For further details on environment-related activities, please refer to project's Semi-Annual Environmental Monitoring Report (Jan – Jun 2022) disclosed on ADB's and PICIIP's websites.

9.3 Implementation of Gender Action Plan

90. Gender Action Plan for PICIIP is being implemented throughout the project to facilitate effective gender mainstreaming. Collection and reporting of GAP implementation results is observed regularly.

91. According to the Gender Action Plan activity 1/ 2.3 second indicator that is to provide WASH related training to household members in all project communities, with 30% women participation. So, for this purpose, total 16 trainings, 9 in Sahiwal & 7 in Sialkot on urban WASH in the 14 different communities has been conducted with the total of 195 (100% of women) and 131 (89% of women) participants respectively by the trained WASH focal persons and both Research Analyst Gender. Participants were informed about personal and environmental hygiene practices during these training sessions. WASH focal persons/ Volunteers have been mobilized in both cities and their activities are regularly monitored through telephone and has created WhatsApp group to have direct contact with them.

92. During world water week, 4 Awareness raising sessions on valuing water have been organized in Sahiwal with total 150 teachers and students & 76 were women & girls. From gender unit Sialkot, a video on valuing water has been disseminated on social media which reached out to 356 men and

women. A 14 Day tree Plantation campaign from 1 August to 14 August has been planned and implemented by Research Analyst-Gender to Celebrate Independence Day 2022 in both cities for making Pakistan greener & healthier and to enhance women participation. Total outreach was more than 1900 persons, 1000 in Sahiwal and 900 in Sialkot among them 60% was women participation.

93. A separate Quarterly report on GAP is being submitted regularly to ADB, however, detailed status update on GAP is provided in **Appendix 9**.

10 Monitoring and Reporting

94. The Loan / Project Agreement and PAM require the submission of Quarterly Progress Report (QPR) on Project Execution, Audited Project Financial Statements, Bi-annual Safeguards Monitoring Report, and Report on actual or potential breach of compliance with ESMS, EMP, LARP, or IPP, Completion Report. A matrix of all such reports together with reference in PAM, and Loan / Project Agreements, and status of submission is provided at **Appendix 10**.

11 Update on Agreed Actions with most recent ADB Mission

95. Significant progress has been made on the actions agreed during the most recent Tripartite Portfolio Review Mission 24 Aug to 7 Sep 2021. Loan Review Mission (LRM) is also ongoing from 21 Sep 2022 scheduled till 4 October 2022. The status of actions agreed during the LRM is given in **Appendix 11**. PMU is committed to resolve all issues in time.

12 Major Project Issues and Problems

96. Frequent changes in PMU and EA leaderships result in delayed decision making and ownership issues.

97. Frequent changes in signatories have affected the payment process. Payments to the Contractors have been delayed due to non-operational CPD system and delays in re-authorization of lapsed funds. Due to both these reasons payments have been made to contractors and consultants through manual withdrawal applications which have resulted in delayed payments.

98. Unprecedented price hike has worsened the cash flow issues of contractors and needs to be addressed in light of ADB guidance note and Govt. policy. A determination for revised price adjustment indices has been made in this regard by the EPCM consultant which has been reviewed by PMU in-house committee. The case will be forwarded for approval of competent forum and will be forwarded to ADB for approval, subsequently.

99. Since the progress of civil works was almost negligible since last quarter on almost all awarded packages, efforts and swift decision making is required to re-mobilize the contractors both at PMU's and EPCM consultant's end. Health Safety and Environmental compliance is a big challenge without compromising on the pace of work. Training and refresher courses will be provided to the workers in this regard for enhanced awareness. HSE champion program is also initiated to reward the workers with good compliance. Penalties would be imposed on Contractors and contractual actions would be taken, in order to develop culture of HSE compliance. The level of implementation of the CAP for both Sahiwal and Sialkot cities was assessed during the mission. As can be observed, there are still considerable non-compliances that need to be removed through the corrective actions.

13 Action Plan to Mitigate Implementation Challenges

100. Please find below the action plan to mitigate implementation challenges

Table 32 Implementation Challenges and Mitigation Action Plan

Sr. No.	Implementation Challenge	Action Plan
1	Frequent changes in leadership	Frequent changes of PDs or Signatories have affected the project badly. Summary for the Chief Minister has been moved by EA in this regard. Authorities have been sensitized regarding the issue.
2	Frequent changes in co-signatories	
3	Streamlining payment process	Request for activation of CPD account for withdrawal applications submission initiated
4	Hampered progress of on-going projects	Issues related to EPCM VO and payments have been resolved. To re-mobilize contractors, request for revision of price-adjustment tables has been submitted to the provincial Government for approval.
5	Traffic Management	Coordinated efforts are ongoing with the help of district administration.
6	HSE compliance	Implementation of Corrective Action Plan in true letter and spirit is critical. Regular meetings and surprise visits are being conducted in this regard.
7	Sustainability of PICIIP Investments	Enhanced focus on ODBM activities and continued deliberation with the consultants and stakeholders is required.

Appendix 1**Update on Staff Appointments (PMU and CIUs) ***

Sr. No.	Name of Key Staff Position	Approved Strength (No.)	Position Filled (No.)		Vacant	Vacant Since
			As of Last quarter	As of Quarter under review		
A. PMU-PICIIP						
1	Program Director	1	1	1	0	-
2	Deputy Program Director	1	0	0	1	-
3	Chief Engineer	1	1	1	0	-
4	Director Infrastructure	1	0	0	1	
5	Deputy Director Infrastructure	1	1	1	0	
6	Assistant Directors Engineer	4	2	4	0	
7	Director Urban Planning	1	0	0	1	
8	Deputy Director Urban Planning	1	1	1	0	-
9	Director M&E	1	1	1	0	-
10	Deputy Director M&E (Coord & Reporting)	1	1	1	0	
11	Deputy Director M&E (Data Handling & Analysis)	1	1	1	0	-
12	Deputy Director Social Safeguard	1	1	1	0	
13	Director Procurement & Contracts	1	0	1	0	
14	Deputy Director Procurement & Contracts	1	1	0	0	-
15	Deputy Director Communication	1	1	1	0	-
16	Assistant Director Communication	1	0	0	1	
17	Graphic & Visual Arts Designer	1	0	0	1	
18	Photographer	1	0	1	1	
19	Director Admin & Finance	1	1	1	0	-
20	Deputy Director Finance & Budget	1	1	1	0	-
21	Finance Officer	1	1	1	0	
22	Programmer	1	0	0	1	
23	Deputy Director IT	1	0	1	0	-
24	Admin Officer	1	1	1	0	-
25	Accountant / Cashier	1	1	1	0	-
26	Internal Auditor	1	1	1	0	-
27	Law/Compliance Officer	1	1	1	0	
28	Computer Operator	4	2	1	3	
29	Office Assistant	4	2	3	1	
30	Dak Runner	2	2	2	0	
31	Driver	8	2	2	6	
32	Security Guard	2	1	1	1	
B. CIU Sahiwal & Sialkot						
1	City Manager	2	0	2	0	
2	Infrastructure Engineer	2	1	2	0	
3	Assistant Infrastructure Engineer	2	0	2	0	
4	Junior Infrastructure Engineer (Water & Sanitation)	2	2	1	1	

5	Junior Infrastructure Engineer (SWM)	2	2	2	0	
6	Junior Infrastructure Engineer (Road & Transport)	2	2	1	1	
7	Junior Infrastructure Engineer (Electrical)	2	1	1	1	
8	Junior Infrastructure Engineer (Materials)	2	2	0	2	
9	Sub Engineers	6	5	5	1	
10	Project Support Officer	2	2	2	0	
11	Urban Planner	2	1	1	1	
12	Contracts/Legal Officer	2	0	0	2	
13	Finance Officer	2	1	1	1	
14	Research Analyst (Social Safeguards)	2	1	2	0	
15	Research Analyst (Environment)	2	2	2	0	
16	Research Analyst (Gender)	2	2	2	0	
17	Research Analyst (GIS/MIS)	2	1	1	1	
18	Admin & Accounts Officer	2	1	2	0	
19	Computer Operator	4	3	1	3	
20	Office Assistant	4	3	4	0	
21	Dak Runner	2	1	2	0	
22	Driver	6	2	2	4	
23	Security Guard	4	4	3	1	
	Total	110	67	73	37	
	Male		20	38		
	Female		7	13		
	Female as % of Total		10%	18%		
* As per 2nd revised PC-I						

Appendix 2

Procurement and Consulting Services Contracts

Table 2.1: Preparedness of the Subprojects in procurement process

Per PP, Package Number and Name of Contract / Lot	Estimated Value (Inclusive of Tax) \$	Detailed Engineering Design		Social DDR approved		LARP/RP submitted to ADB		ADB Approval of LARP/RP		IEE/EIA preparation		ADB approval of IEE/EIA		Remarks
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Goods and Works Contracts Estimated to Cost \$1 Million or More														
PICIIP-04-A Road Up-gradation Sahiwal Upgradation /Rehabilitation of existing roads, streets and pavements in Sahiwal	2,000,000	Q3/2020	Q4 2021	Q2/2021	Q4 2021	N/A	N/A	N/A	N/A	Q1/2021	Q1/2021	Q2/2021	Q2/2021	Ongoing works
PICIIP-08A-Sahiwal-WWTP Construction of Wastewater Treatment Plant (WWTP) in North Zone Sahiwal	7,000,000	Q2/2020	Q2/2020	N/A	N/A	Q1/2021	Q2 / 2021	Q1/2021	Q3/2021	Q3/2021	Q3/2021	Q3/2020	Q3/2020	Contract signed on 16 November 2021, contractor is not agreed to start work due to price hike issues especially due to delay in site possession.
PICIIP-12 Sialkot-WWTP Construction of Wastewater	13,000,000	Q2/2020	Q2/2020	N/A	N/A	Q4/2020	Q 2 / 2021	Q3/2021	Q3/2021	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Ongoing works after completion of all requirements

Per PP, Package Number and Name of Contract / Lot	Estimated Value (Inclusive of Tax) \$	Detailed Engineering Design		Social DDR approved		LARP/RP submitted to ADB		ADB Approval of LARP/RP		IEE/EIA preparation		ADB approval of IEE/EIA		Remarks
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
Treatment Plant (WWTP) in North Zone, Sialkot														
PICIIP-15 PLGA Lala Musa Upgradation of Punjab Local Government Academy (PLGA) campus at Lala Musa	2,000,000	Q3/2022	-	Q4/2022	-	-	-	-	-	-	-	-	-	Scope identified, PC-I preparation at final stages.
PICIIP-27- Parking sheds Civil Works for Parking Sheds at Sahiwal	1,400,000	Q1/2021	Q4 2022	Q3/2021	Q4 2021	N/A	N/A	N/A	N/A	Q1/2021	Q2/2021	Q2/2021	Q4 / 2021	PC-I under revision after failure of 3 rounds of procurement.
Goods and Works Contracts Estimated to Cost Less than \$1 Million														
PICIIP-24-PMU Establishment General Office, IT Equipment, Furniture and Fixtures, Office Repair and Communication	750,000	N/A												Revised PC-I of PMU/CIU establishment has been approved by PDWP. 3 lots awarded; Lot 4 re-advertised.

Per PP, Package Number and Name of Contract / Lot	Estimated Value (Inclusive of Tax) \$	Detailed Engineering Design		Social DDR approved		LARP/RP submitted to ADB		ADB Approval of LARP/RP		IEE/EIA preparation		ADB approval of IEE/EIA		Remarks
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
& Media Equipment														
Indicative List of Packages required under the Project														
PICIIP-04-Road Upgradation Upgradation of existing roads, footpaths, signaling, green belts, open spaces, safe waste disposal, bus terminals and Parks in Sahiwal and Sialkot City.	27,600,000			Q4 2022	Q4 2022						Q4 2022			PC-I of priority projects under UMDS are submitted to P&D Board, SDDR and REAs are under preparation.
PICIIP-06 Water Meters Supply of postpaid and pre-paid meters	2,000,000													Indicative package; ODBM consultant (yet to be hired) to formulate mechanism for installation of water meters.

Per PP, Package Number and Name of Contract / Lot	Estimated Value (Inclusive of Tax) \$	Detailed Engineering Design		Social DDR approved		LARP/RP submitted to ADB		ADB Approval of LARP/RP		IEE/EIA preparation		ADB approval of IEE/EIA		Remarks
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PICIIP-08B-Sahiwal-WWTP Construction of Treated Water Conveyance System for Wastewater Treatment Plant (WWTP) in North Zone, Sahiwal	7,000,000													Indicative Package; ODBM consultant (yet to be hired) will perform economic analysis of this package.
PICIIP-22-Establishment of Smart City Establishment of Smart City Intervention AMIS, MIS, City Central Control Room, Municipal Complaint Management and Re-address System, development of dashboards for monitoring & evaluation	3,000,000													Likely to be dropped from Procurement plan in light of recent mission discussions.

Per PP, Package Number and Name of Contract / Lot	Estimated Value (Inclusive of Tax) \$	Detailed Engineering Design		Social DDR approved		LARP/RP submitted to ADB		ADB Approval of LARP/RP		IEE/EIA preparation		ADB approval of IEE/EIA		Remarks
		Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PICIIP-23- Smart City Equipment Smart City Equipment for Sahiwal and Sialkot	3,000,000													Likely to be dropped from Procurement plan in light of recent mission discussions.

Table 2.1.1: Preparedness of the Subprojects under implementation (or with LOA issued)

Sr. No.	Package No.	PP Estimated Value	PC-I Approval	IEE Approval	SSEMP Approval	SDDR Approval	LARP Approval
1	PICIIP-03 (Lot 1) - Sahiwal WATSAN	14,200,000.00	22 Apr 20	8 Apr 20	16 Mar 21	8 Aug 2020	N/A
2	PICIIP-03 (Lot 2) - Sahiwal WATSAN	14,200,000.00		8 Apr 20	15 Apr 21		N/A
3	PICIIP-03 (Lot 3) - Sahiwal WATSAN	13,400,000.00		8 Apr 20	4 Jun 21		28-Feb-21 Revised LARP approved on 9 Sep 2021 (Complete LARP implementation expected in Q1 2023)
4	PICIIP-03 (Lot 4) - Sahiwal WATSAN	13,200,000.00		8 Apr 20	Under Review		29-Mar-21 Revised LARP approved on 8 Sep 2021 (Complete LARP implementation expected in Q1 2023)
5	PICIIP-04A - Road Upgradation Sahiwal	2,000,000.00	9 Oct 20	17 Jun 21	Under Review	17 Jul 2021	SDDR approved on 17 July 2021
6	PICIIP-08A - Sahiwal WWTP	11,500,000.00	1 Sep 20	28 Jul 20	After award of contract		LARP approved on 24 Aug 2021 - Implementation completion: Q1 2023
7	PICIIP-11 (Lot 1) - Sialkot WATSAN	14,700,000.00	18 Aug 20	24 Jun 20	15 Apr 21	20 Jun 20	N/A
8	PICIIP-11 (Lot 2) - Sialkot WATSAN	14,200,000.00		24 Jun 20	15 Apr 21		N/A
9	PICIIP-11 (Lot 3) - Sialkot WATSAN	12,900,000.00		24 Jun 20	Under Review		21-May-21 Revised LARP 4 approved 8 Sep 2021 (Complete LARP implementation expected in Q3 2023)
10	PICIIP-11 (Lot 4) - Sialkot WATSAN	8,200,000.00		24 Jun 20	31 Mar 21		N/A
11	PICIIP-12 - Sialkot WWTP	13,000,000.00	1 Sep 20	4 Aug 20	Submitted to ADB		LARP 5 approved on 8 Sep 2021 - Implementation completion: Q1 2023
12	PICIIP-27 - Parking Sheds	1,400,000.00	9 Nov 20	1 Oct 21	Not yet due	20 October 2021	N/A

Table 2.2: Status of Award of Works and Goods Contracts (Single Stage – One Envelop)

Per PP, Package Number and Name of Contract/Lot	Estimated Value (Inclusive of Tax) \$	ICB/ NCB/ Shopping	IFB issued		BER to ADB		ADB Approval		Award of Contract		Intended Completion Date	Contract Amount (PKR million)	Remarks
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
Indicative Package													
PICIIP-24- PMUEstablishment General Office, IT Equipment, Furniture and Fixtures, Office Repair and Communication & Media Equipment	750,000	Shopping	Q1/2021	Q3 2021	Q2/2021	Q4 2021	Q2/2021	-	Q2/2021	-	-	-	Procurement completed for multiple lots
PICIIP-25- Miscellaneous SWM & WSS Goods Miscellaneous Goods for Water & Sanitation and SWM	150,000	Shopping	Q1/2021	Q2/2021	Q2/2021	Q2/2021	Q3/2021	-	Q3/2021	-	-	-	Procurement completed

Table 2.3: Status of Award of Works and Goods Contracts (Single Stage – Two Envelope)

Per PP, Package Number and Name of Contract/Lot	Estimated Value (Inclusive of Tax) \$	ICB/ NCB	IFB Issued		Technical BER to ADB		ADB Approval		Final financial BER to ADB		ADB Approval		Award of Contract		Intended Completion Date (as per contract)	Contract Amount
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
Goods and Works Contracts Estimated to Cost \$1 Million or More																
PICIIP-01- Public Spaces	5,500,000	NCB	Q2/2019	Q2/2019	Q2/2019	Q2/2019	Q2/2019	Q2/2019	Q3/2019	Q3/2019	Q3/2019	Q3/2019	Q3/2019	Q3/2019	24 October 2020	Lot 1: PKR 154.09 m
Upgradation of existing parks in Sahiwal and Sialkot																Lot 2: PKR 308.20 m
PICIIP-02- SWM, Water and Sanitation Equipment	6,500,000	ICB	Q2/2019	Q2/2019	Q2/2019	Q3/2019	Q2/2019	Q2/2019	Q3/2019	Q3/2019	Q3/2019	Q4/2019	Q4/2019	Q4/2019	30 October 2020	Lot 1: \$ 2.036 m
Solid Waste Management, Water & Sanitation Equipment																Lot 2: \$ 1.694 m
																Lot 3: \$ 2.037 m
PICIIP-14- PLGA Lahore	13,000,000	NCB	Q2/2019	Q3/2019	Q2/2019	Q4/2019	Q2/2019	Q4/2019	Q3/2019	Q4/2019	Q3/2019	Q4/2019	Q4/2019	Q4/2019	10 June 2021	PKR 1,863 m
Construction of Punjab Local Government Academy at Lahore																
PICIIP-03- Sahiwal- Water and Sanitation	55,000,000															
Procurement of Water Supply and Sanitation, Water supply system,																

Per PP, Package Number and Name of Contract/Lot	Estimated Value (Inclusive of Tax) \$	ICB/ NCB	IFB Issued		Technical BER to ADB		ADB Approval		Final financial BER to ADB		ADB Approval		Award of Contract		Intended Completion Date (as per contract)	Contract Amount	
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual			
filtration plants, tube wells, OHRs and trunk main sewer, effluent pumping station and allied works																	
Lot 1: Water supply system, filtration plants, tube wells, OHRs, SCADA and allied works	14,200,000	NCB	Q2/2020	Q2/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q4/2020	Q4/2020	14 December 2022	Rs. 2,058.81 m
Lot 2: North Zone A (Sanitation) Trunk main sewer lines and allied works	14,200,000	NCB	Q2/2020	Q2/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q4/2020	Q4/2020	10 May 2022	Rs. 2,128.310 m
Lot 3: North Zone B (Sanitation) Trunk main sewer Conduit, Influent pumping station and allied works	13,400,000	NCB	Q2/2020	Q2/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q1/2021	Q1/2021	Contract awarded on 4 Mar 2021 after LARP approval from ADB. Work commenced on 29 July 2021	Rs. 1,872.97 M
Lot 4: South Zone Trunk main sewer, Effluent pumping station and allied work	13,200,000	NCB	Q2/2020	Q2/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q1/2021	Q2/2021	Contract awarded on 1 Apr 2021 after LARP approval from ADB. Work commenced on 25 August 2021.	Rs. 1,952 M
PICIIP-04-A Road Up-gradation	2,000,000	NCB	Q2/2021	Q1/2021	Q2/2021		Q2/2021		Q2/2021		Q2/2021		Q2/2021				Rs. 242,723 M

Per PP, Package Number and Name of Contract/Lot	Estimated Value (Inclusive of Tax) \$	ICB/ NCB	IFB Issued		Technical BER to ADB		ADB Approval		Final financial BER to ADB		ADB Approval		Award of Contract		Intended Completion Date (as per contract)	Contract Amount
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
Upgradation / Rehabilitation of existing roads, streets and pavements in Sahiwal																
PICIIP-08A-Sahiwal-WWTP Construction of Wastewater Treatment Plant (WWTP) in North Zone Sahiwal	7,000,000	ICB	Q4/2020	Q4/2020	Q4/2020	Q4/200	Q4/2020	Q4/2020	Q4/2020	Q1/2021	Q4/2020	Q1/2021	Q2/2021	Q3/2021	LOA issued to contractor on 1 Feb 2021. Contract signing	Rs. 996.89 M
PICIIP-11-Sialkot-Water and Sanitation Procurement of Works for Rehabilitation / Improvement of Water Supply and Sewerage System in North Zone, Sialkot	50,000,000															
Lot 1: Sewerage Lines and Allied Works (Zone 3-A)	14,700,000	NCB	Q3/2020	Q3/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	21 January 2023	Rs. 1,914.19M
Lot 2: Pre-Cast RCC Conduits and Allied Works (Zone 3-B)	14,200,000	NCB	Q3/2020	Q3/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	21 January 2023	Rs. 1,824.98M

Per PP, Package Number and Name of Contract/Lot	Estimated Value (Inclusive of Tax) \$	ICB/ NCB	IFB Issued		Technical BER to ADB		ADB Approval		Final financial BER to ADB		ADB Approval		Award of Contract		Intended Completion Date (as per contract)	Contract Amount
			Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual		
existing roads, footpaths, signaling, green belts, open spaces, safe waste disposal, bus terminals and Parks in Sahiwal and Sialkot City and Sialkot City.																
PICIIP-06 Water Meters Supply of postpaid and pre-paid meters for Sahiwal and Sialkot	2,000,000	ICB														
PICIIP-08B-Sahiwal-WWTP Construction of Treated Water Conveyance System for Wastewater Treatment Plant (WWTP) in North Zone, Sahiwal	7,000,000	ICB														
PICIIP-22-Establishmen	3,000,000	NCB	Likely to be dropped													

PICIIP-24-PMU Establishment				Lot 1,2,3		Lot 1,2,3		Lot 1,2,3		Lot 1,2,3				
				Q3 2021		Q4 2021		Q4 2021		Q4 2021				
				Lot 4		Lot 4		Lot 4		Lot 4				
General Office, IT Equipment, Furniture and Fixtures, Office Repair and Communication & Media Equipment	750,000	Shopping	Q3/2021	Q4 2021	Q3/2021	Q2 2022	Q3/2021	Q2 2022	Q3/2021	Q2 2022	Completed	\$ 0.19 m	A Lot 7 is also proposed for furniture and fixtures procurement	
				Lot 5		Lot 5		Lot 5		Lot 5				
				Q1/2022		Q2/2022		Q2/2022		Q2/2022				
				Lot 6		Lot 6		Lot 6		Lot 6				
				Q2 / 2022		Q 2/ 2022		Q3/ 2022		Q3/ 2022				
PICIIP-25-Miscellaneous SWM & WSS Goods														
Miscellaneous goods for water & Sanitation and SWM	150,000	Shopping	Q2/2021	Q2/2021	Q2/2021	Q2/2021	Q3/2021	Q3 2021	Q3/2021	Q3 2021	Completed	Rs. 2.763 M	Temporal data provided in this row is for 1 st contract only. Rest 2 contracts will be processed as per requirement.	

Table A2.5: Implementation Progress of Works and Goods Contracts

Sr. No	Per PP, Package Number and Name of Contract/Lot	ICB/ NCB	Award Date	Completion Date		Contract Amount		ADB Share	Disbursement / Paid till date		Physical Progress (%age)	Financial Progress (%age)
				Original	Revised (expected)	Original	Revised (If any)		Total	ADB Share		
1	NCB-Works/PICIIP-01 Lot 1: Up gradation of 03 existing Parks in Sahiwal	NCB	10 October 2019	24 October 2020	31 May 2021	PKR 154,090,599	-	PKR 154,090,599	PKR 144,060,356	PKR 144,060,356	100	93.49

Sr. No	Per PP, Package Number and Name of Contract/Lot	ICB/ NCB	Award Date	Completion Date		Contract Amount		ADB Share	Disbursement / Paid till date		Physical Progress (%age)	Financial Progress (%age)
				Original	Revised (expected)	Original	Revised (If any)		Total	ADB Share		
2	NCB-Works/PICIIP-01- Public Spaces Lot 2: Up gradation of 04 existing Parks in Sialkot	NCB	10 October 2019	24 October 2020	15 Nov 2021	PKR 308,201,087	-	PKR 308,201,087	PKR 242,969,321	PKR 242,969,321	94.1	78.83
3	NCB-Works/PICIIP-14- PLGA Lahore Construction of Punjab Local Govt. Academy Lahore	NCB	27 November 2019	10 June 2021	31 October 2021	PKR 1,863,801,178	-	PKR 1,863,801,178	PKR 1,025,308,552	PKR 1,025,308,552	76.20	55.01
4	ICB-Goods/PICIIP-02- SWM, Water and Sanitation Equipment Supply and Installation of Water and Sanitation Equipment Lot-1	ICB	31 October 2019	30 October 2020	31 March 2021	US\$ 2,036,269	-	US\$ 2,036,269	US\$ 2,036,269	US\$ 2,036,269	100	100
5	ICB-Goods/PICIIP-02/ PICIIP-02-SWM, Water and Sanitation Equipment Supply and Installation of Water and Sanitation Equipment Lot-2	ICB	31 October 2019	30 October 2020	31 March 2021	US\$ 1,694,107	-	US\$ 1,694,107	US\$ 1,694,107	US\$ 1,694,107	100	100
6	PICIIP-02-SWM, Water and Sanitation Equipment Supply and Installation of Water and Sanitation Equipment Lot-3	ICB	31 October 2019	30 October 2020	31 July 2021	US\$ 2,037,736	-	US\$ 2,037,736	US\$ 1,833,962	US\$ 1,833,962	100	90.00
7	Water Supply System, Filtration Plants, Tubewells, OHRs, SCADA and Allied Works (NCB-Works/PICIIP-03) Lot – 1 Sahiwal	NCB	17 November 2020	16 December 2022	-	Rs. 2,058,818,352	-	Rs. 2,058,818,352	PKR 1,148,223,664	PKR 1,148,223,664	45.10	55.77

Sr. No	Per PP, Package Number and Name of Contract/Lot	ICB/ NCB	Award Date	Completion Date		Contract Amount		ADB Share	Disbursement / Paid till date		Physical Progress (%age)	Financial Progress (%age)
				Original	Revised (expected)	Original	Revised (If any)		Total	ADB Share		
8	North Zone A (Sanitation) Trunk Main Sewer Lines and Allied Works (NCB-Works/PICIIP-03) Lot – 2 Sahiwal	NCB	13 October 2020	24 May 2022	1 Mar 2023	Rs. 2,128,310,936	-	Rs. 2,128,310,936	PKR 1,020,686,839	PKR 1,020,686,839	45.93	47.96
9	North Zone B (Sanitation) Trunk main sewer Conduit, Influent pumping station and allied works (NCB-Works/ PICIIP-03) Lot – 3 Sahiwal	NCB	4 March 2021	26 Jan 2023	-	Rs. 1,872,977,187	-	Rs. 1,872,977,187	PKR 391,087,981	PKR 391,087,981	1.01	20.88
10	South Zone B (Sanitation) Trunk main sewer, Influent pumping station and allied works (NCB-Works /PICIIP-03) Lot – 4 Sahiwal	NCB	1 April 2021	23 Feb 2023	-	Rs. 1,952,248,220	-	Rs. 1,952,248,220	PKR 566,432,482	PKR 566,432,482	10.16	29.01
11	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 1: Sewerage Limes and Allied Works (Zone 3-A) (NCB-Works/PICIIP-11)	NCB	25 November 2020	16 Dec 2022	-	Rs. 1,914,199,996	-	Rs. 1,914,199,996	PKR 794,902,692	PKR 794,902,692	23.9	40.22
12	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 2: Pre-Cast RCC Conduits and Allied Works (Zone 3-B) (NCB-Works/PICIIP-11)	NCB	25 November 2020	16 Dec 2022	-	Rs. 1,824,989,269	-	Rs. 1,824,989,269	PKR 848,185,311	PKR 848,185,311	32.86	46.48

Sr. No	Per PP, Package Number and Name of Contract/Lot	ICB/ NCB	Award Date	Completion Date		Contract Amount		ADB Share	Disbursement / Paid till date		Physical Progress (%age)	Financial Progress (%age)
				Original	Revised (expected)	Original	Revised (If any)		Total	ADB Share		
13	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 3: Influent Pumping station, Force main and Allied Works (Zone 3-C) (NCB-Works/PICIIP-11)	NCB		24 Aug 2023	-	Rs. 1,551,000,003	-	Rs. 1,551,000,003	PKR 415,334,672	PKR 415,334,672	9.10	26.78
14	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 4: Water Supply System (Zone 3-D) (NCB-Works/PICIIP-11)	NCB	25 Nov 2020	16 June 2022	(EOT in Process)	Rs. 1,148,752,166	-	Rs. 1,148,752,166	PKR 543,092,086	PKR 543,092,086	46.1	47.28
15	Construction of Wastewater Treatment Plant North Zone Sialkot (ICB-Works/ PICIIP-12)	NCB	11 Nov 2021	29 Apr 2024	-	Rs. 1,830,017,429	-	Rs. 1,830,017,429	Rs. 274,502,614	Rs. 274,502,614	-	15.00
16	Upgradation/Rehabilitation of Existing Roads, Streets and Pavement in Sahiwal (NCB-Works/PICIIP-04A)	NCB	26 Nov 2021	22 Mar 2022	10 June 2022	Rs. 242,723,175	-	Rs. 242,723,175	Rs. 67,178,943	Rs. 67,178,943	20	27.68

Table A2.6: Status of Recruitment of Consultants (Firms)

Package Number	General Description	Inclusive Tax Value (\$)	Recruitment Method	Proposal Type	EOIs published		Submission 1 to ADB		ADB approval		Submission 2 to ADB		ADB Approval		Submission 3 to ADB		ADB Approval		Contract Signing		
					Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	Planned	Actual	
PICIIP-Cons_03	Operational design and business model (OBDM) consultant	2,500,000	QCBS 90:10	FTP	Q2/2020	Q2/2020	Q3/2020	Q3/2020	Q3/2020	Q3/2020	Q4/2020	Q4/2020	Q4/2020	Q1/2021	Q4/2020	Q1/2021	Q1/2021	Q1/2021	Q2/2021	Q2/2021	
PICIIP-Cons_04	Audit and finance consultant	300,000	QCBS 80:20	BTP	Q4/2020	Q1 2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q2/2021	Q2/2021	Q2/2021	Q2/2021	Q2/2021	Q2/2021	Q3/2021	Q3/2021	Q3/2021	Q3/2021	
PICIIP-Cons_05 A	Capacity building Of Local Government and Community Development Department	3,500,000	QCBS 80:20	FTP	Q4/2020	Q1 2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q2/2021	-	Q2/2021	Q2/2021	Q3/2021	-	Q3/2021	-	Q3/2021	Q3/2021	
PICIIP-Cons_05 B	Urban Mobility (Preparation of land use plan, urban transport plan and urban mobility planning) Design and Supervision Consultant (Firm)	3,000,000	QCBS 80:20	FTP	Q3/2020	Q3/2020	Q4/2020	Q4/2020	Q4/2020	Q4/2020	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q1/2021	Q2/2021	Q2/2021
PICIIP-Cons_07	Hiring of Consultants for Smart Cities Initiative	1,500,000	QCBS 80:20	FTP	Q2/2021	Q2 3021	Q2/2022	Q2 2021	Q3/2021	Q1 2022	Q4/2021	Q2 2022	Q4/2021	-	Q4/2021	-	Q4/2021	-	Q1/2022	-	

Table 2.8: List of Awarded Contracts

All Contracts – Works, Goods, Consultants

Pack-age No	Package Description	Actual Contract Amount		Contract Award Date	Completion Date		Disbursement / Utilization	
		Original	Revised		Original	Revised/Actual	Total	ADB Share
A. Works								
NCB-Works/PICIIP-01	Lot 1: Up gradation of 03 existing Parks in Sahiwal	PKR 154,090,599		10 October 2019	24 October 2020	31 July 2021	PKR 144,060,356	PKR 144,060,356
NCB-Works/PICIIP-01	Lot 2: Up gradation of 04 existing Parks in Sialkot	PKR 308,201,087		10 October 2019	24 October 2020	30 November 2021	PKR 242,969,321	PKR 242,969,321
NCB-Works/PICIIP-14	Construction of Punjab Local Govt. Academy Lahore	PKR 1,863,801,178		27 November 2019	10 June 2021		PKR 1,025,308,522	PKR 1,025,308,522
NCB-Works/PICIIP-03	Water Supply System, Filtration Plants, Tube-wells, OHRs, SCADA and Allied Works Lot 1	PKR 2,058,818,352		17 November 2020	14 December 2022		PKR 1,148,223,664	PKR 1,148,223,664
NCB-Works/PICIIP-03	North Zone A (Sanitation) Trunk Main Sewer Lines and Allied Works Lot 2	PKR 2,128,310,936		13 October 2020	10 May 2022		PKR 1,020,686,839	PKR 1,020,686,839
NCB-Works/PICIIP-03	North Zone B (Sanitation) Trunk Main Sewer Conduits, Influent Pumping Station and Allied Works Lot 3	PKR 1,872,877,187		4 March 2021	10 May 2022		PKR 391,087,981	PKR 391,087,981
NCB-Works/PICIIP-03	South Zone (Sanitation) Trunk Main Sewer, Influent Pumping Station and Allied Works Lot 4	PKR 1,952,248,220		1 April 2021	-		PKR 566,432,482	PKR 566,432,482
NCB-Works/PICIIP-11	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 1: Sewerage Limes and Allied Works (Zone 3-A)	PKR 1,914,199,996		25 November 2020	21 January 2023		PKR 794,902,692	PKR 794,902,692
NCB-Works/PICIIP-11	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North	PKR 1,824,989,269		25 November 2020	21 January 2023		PKR 848,185,311	PKR 848,185,311

Pack-age No	Package Description	Actual Contract Amount		Contract Award Date	Completion Date		Disbursement / Utilization	
		Original	Revised		Original	Revised/Actual	Total	ADB Share
	Zone, Sialkot Lot - 2: Pre-Cast RCC Conduits and Allied Works (Zone 3-B)							
NCB-Works/PICIIP-11	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 3: Influent Pumping Station, Force Main and Allied Works (Zone 3-C)	PKR 1,551,000,014		15 June 2021	-		PKR 415,334,672	PKR 415,334,672
NCB-Works/PICIIP-11	Works for Rehabilitation Improvement of Water Supply & Sewerage System in North Zone, Sialkot Lot - 4: Water Supply System (Zone 3-D)	PKR 1,148,752,166		25 November 2020	16 June 2022		PKR 543,092,086	PKR 543,092,086
B. Goods								
ICB-Goods/PICIIP-02	Supply and Installation of Water and Sanitation Equipment Lot-1	US\$ 2,036,269		31 October 2019	30 October 2020	31 March 2021	US\$ 2,036,269	US\$ 2,036,269
ICB-Goods/PICIIP-02	Supply and Installation of Water and Sanitation Equipment Lot-2	US\$ 1,694,107		31 October 2019	30 October 2020	31 March 2021	US\$ 1,694,107	US\$ 1,694,107
ICB-Goods/PICIIP-02	Supply and Installation of Water and Sanitation Equipment Lot-3	US\$ 2,037,736		31 October 2019	30 October 2020	30 April 2021	US\$ 1,833,962	US\$ 1,833,962
C. Consultants								
Firms								
PICIIP-Cons_02	Engineering, procurement, and construction management (EPCM) consultant	PKR 372.825 million	PKR 1,281.331 million	18 April 2018	30 April 2021		PKR 603,687,729	PKR 603,687,729
PICIP-Cons-05B	Urban Mobility Design and Supervision Consultant	US\$ 227,508 PKR 470,472,800		31 May 2021	23 June 2024		USD 38,716 PKR 77,909,329	USD 38,716 PKR 77,909,329
PICIIP-Cons-03	Operational design and business model (OBDM) consultant	US\$ 1,550,297.23 PKR 78,634,869		21 June 2021	(NTP to issued)		USD 353,846 PKR 13,953,215	USD 353,846 PKR 13,953,215

Pack-age No	Package Description	Actual Contract Amount		Contract Award Date	Completion Date		Disbursement / Utilization	
		Original	Revised		Original	Revised/Actual	Total	ADB Share
PICIIP-Cons-05A	Capacity Building	USD 3,575,291.62 PKR 25,764,178					USD 88,010	USD 88,010
PICIIP-Cons-04	Audit & Finance Consultant	PKR 30,276,481					PKR 8,689,626	PKR 8,689,626
D. Individual Consultants								
I.C.S/PICIIP_Cons-1/2020-(ES)	Individual Consultants (Environment Specialist)	PKR 6,920,676		22 April 2020	20 April 2022		PKR 2,527,543	PKR 2,527,543
I.C.S/PICIIP_Cons-1/2020-(GS)	Individual Consultants (Gender Specialist)	PKR 4,321,464		21 April 2020	20 October 2021		PKR 2,979,634	PKR 2,979,634
I.C.S/PICIIP_Cons-1/2020-(IDS)	Individual Consultants (Institutional Development Specialist)	PKR 12,044,802		20 April 2020	20 April 2021		PKR 9,591,899	PKR 9,591,899
I.C.S/PICIIP_Cons-1/2020-(P&CMS)	Individual Consultants (Procurement & Contracts Management Specialist)	PKR		21 April 2020	20 April 2022		PKR 10,727,680	PKR 10,727,680
I.C.S/PICIIP_Cons-1/2020-(SSS)	Individual Consultants (Social Safeguard Specialist)	PKR 9,870,672		21 April 2020	20 April 2022		PKR 11,731,602	PKR 11,731,602
I.C.S/PICIIP_Cons-1/2020-(UDS)	Individual Consultant (Urban Development Specialist) (Izhar-ul-Haq)	PKR 10,940,076		13 October 2020	12 October 2022	14 March 2021	PKR 360,000	PKR 360,000
I.C.S/PICIIP_Cons-1/2020-(EMS)	Individual Consultant (External Monitor Safeguard)	PKR 8,551,446		13 October 2020	12 October 2022		PKR 7,183,213	PKR 7,183,213
I.C.S/PICIIP_Cons-1/2020-(SCDS)	Individual Consultant (Smart Cities Development Specialist)	PKR 8,070,468		13 November 2020	12 May 2022		PKR 4,625,616	PKR 4,625,616
I.C.S/PICIIP_Cons-1/2020-(UDS)	Individual Consultant (Urban Development Specialist) (Huma Daha)	PKR 7,534,548		1 April 2021	1 April 2023		PKR 4,171,244	PKR 4,171,244
I.C.S/PICIIP_Cons-1/2020-(LE)	Individual Consultant (Legal Expert)	PKR 6,478,542		21 April 2020	21 April 2020		PKR 437,828	PKR 437,828

Appendix 3

Project Expenditure

Table A3.1: Summary Project Expenditure By Components
(\$ Million)

Item	Amount as Approved	Amount Utilized till Last Quarter (Q2 2022)	During Current Quarter (Q3 2022)	Cumulative Utilization
A. Investment Cost				
Land Acquisition and Resettlement	1.150	9.843	-	9.843
Environment	0.030	-	-	-
Equipment	84.000	5.584	-	5.584
Civil Works	97.600	44.018	3.065	47.083
Consulting Services - Project Implementat	9.570	5.267	0.361	5.628
Consulting Services - Capacity Developme	9.620	0.047	-	0.047
Subtotal (A)	201.970	64.759	3.425	68.185
B. Recurrent Costs				
Project Management	3.000	2.655	0.169	2.824
Subtotal (B)	3.000	2.655	0.169	2.824
Total Base Cost	204.970	67.414	3.594	71.009
C. Contingencies				
Physical	20.730	0.227	0.003	0.230
Price	9.060	-	-	-
Subtotal (C)	29.790	0.227	0.003	0.230
D. Financial Charges During Implementati	15.240	2.007	-	2.007
Total Project Cost (A + B + C + D)	250.000	69.648	3.598	73.246

*Total project cost includes Interest & Commitment Charges till Q1, 2022.

**Table A3.2: Summary Project Expenditure by Financier
(\$ million)**

Item	ADB		Govt.		Total	
	As Approved	Actual	As Approved	Actual	As Approved	Actual
A. Investment Costs						
Land Acquisition and Resettlement	-	-	1.150	9.843	1.150	9.843
Environment	-	-	0.030	-	0.030	-
Equipment	84.000	5.584	-	-	84.000	5.584
Civil Works	97.600	47.083	-	-	97.600	47.083
Consulting Services - Project Implementat	9.570	5.628	-	-	9.570	5.628
Consulting Services - Capacity Developme	5.830	0.047	3.790	-	9.620	0.047
Subtotal(A)	197.000	58.341	4.970	9.843	201.970	68.185
B. Recurrent Costs						
Project Management	3.000	2.824	-	-	3.000	2.824
Subtotal(B)	3.000	2.824	-	-	3.000	2.824
Total Base Cost	200.000	61.166	4.970	9.843	204.970	71.009
C. Contingencies						
Physical	-	-	20.730	0.230	20.730	0.230
Price	-	-	9.060	-	9.060	-
Subtotal(C)	-	-	29.790	0.230	29.790	0.230
D. Financial Charges During Implementati	-	-	15.240	2.007	15.240	2.007
Total Project Cost (A + B + C + D)	200.000	61.166	50.000	12.080	250.000	73.246
% of Total Project Cost		30.58%		24.16%		29.30%

ADB = Asian Development Bank; Govt. = Government of Punjab.

Table A3.3: Project Expenditure by Outputs
(\$ million)

Item	Total Cost	Total Utilized	Output 1		Output 2		Output 3		Output 4	
			As Approved	Actual	As Approved	Actual	As Approved	Actual	As Approved	Actual
A. Investment Cost										
Land Acquisition and Resettlement	1.150	9.843	-	-	1.150	9.843	-	-	-	-
Environment	0.030	-	-	-	-	-	0.030	-	-	-
Equipment	84.010	5.584	14.720	-	39.420	5.584	29.870	-	-	-
Civil Works	97.600	47.083	11.240	9.980	8.570	24.576	74.020	8.473	3.770	4.053
Consulting Services - Project Implementa	9.570	5.628	-	-	-	-	-	-	9.570	5.628
Consulting Services- Capacity Developme	9.620	0.047	-	-	-	-	-	-	9.620	0.047
Subtotal (A)	201.980	68.185	25.960	9.980	49.140	40.003	103.920	8.473	22.960	9.728
B. Recurrent Costs										
Project Management	3.000	2.824	-	-	-	-	-	-	3.000	2.824
Subtotal (B)	3.000	2.824	-	-	-	-	-	-	3.000	2.824
Total Base Cost with Taxes	204.980	71.009	25.960	9.980	49.140	40.003	103.920	8.473	25.960	12.552
C. Contingencies										
Physical	20.720	0.230	2.620	-	4.970	-	10.510	-	2.620	0.230
Price	9.060	-	1.150	-	2.170	-	4.590	-	1.150	-
Subtotal (C)	29.780	0.230	3.770	-	7.140	-	15.100	-	3.770	0.230
D. Financial Charges During Implementa	15.240	2.007	1.930	-	3.650	-	7.730	-	1.930	-
Total Project Cost (A + B + C + D)	250.000	73.246	31.660	9.980	59.930	40.003	126.750	8.473	31.660	12.782

Output 1 Water Supply Systems Improved
Output 2 Sanitation Systems Improved
Output 3 Urban Public Spaces Improved
Output 4 Institutional Support and Capacity Development

Note: The output wise distribution of Financial Charges During Implementation is not available, therefore, amount entered in total column only.

Table A3.4: Detailed Cost Estimates by Calendar Year

(\$ Million)

Item	Projected	Actual	2018		2019		2020		2021		2022	
			Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual	Projected	Actual
A. Investment Costs												
Land Acquisition and Resettlement	1.150	9.843	1.150	-	-	-	-	7.570	-	2.273	-	-
Environment	0.030	-	0.010	-	0.010	-	0.010	-	0.010	-	-	-
Equipment	84.000	5.584	8.400	-	16.800	0.577	42.000	2.086	16.800	2.920	-	0.001
Civil Works	97.600	47.083	9.760	-	19.520	2.873	39.040	15.173	29.280	22.567	-	6.470
Consulting Services - Project Implementat	9.570	5.628	0.960	0.393	1.910	0.939	3.830	1.783	2.870	1.720	-	0.795
Consulting Services- Capacity Developmei	9.620	0.047	1.070	-	2.050	-	3.700	-	2.800	0.047	-	-
Subtotal (A)	201.970	68.185	21.350	0.393	40.290	4.388	88.580	26.611	51.760	29.528	-	7.266
B. Recurrent Costs												
Project Management	3.000	2.823	0.750	0.242	0.750	0.512	0.750	0.655	0.750	0.699	-	0.715
Subtotal (B)	3.000	2.823	0.750	0.242	0.750	0.512	0.750	0.655	0.750	0.699	-	0.715
Total Base Cost	204.970	71.008	22.100	0.635	41.040	4.900	89.330	27.265	52.510	30.227	-	7.981
C. Contingencies												
Physical	20.740	0.231	2.280	-	4.260	0.001	8.920	0.026	5.270	0.190	-	0.013
Price	9.060	-	-	-	-	-	-	-	9.060	-	-	-
Total Contingency	29.800	0.231	2.280	-	4.260	0.001	8.920	0.026	14.330	0.190	-	0.013
D. Financial Charges During Implementati	15.230	2.007	1.640	0.267	3.050	0.630	6.650	0.590	3.890	0.520	-	-
Total Project Cost (A + B + C + D)	250.000	73.246	26.020	0.901	48.350	5.532	104.900	27.882	70.730	30.937	55.070	7.994
% Total Project Cost		29%		0%		2%		11%		44%		15%

Note:

We assumed US\$ 1 = Rs. 225/- for Local Share conversion for quarter under report, where actual rate is not available.

Appendix 4

Update on Design Monitoring Framework

Table A4.1 Update on Outcome

Outcome: Access to quality urban services by the residents of Sialkot and Sahiwal cities.					
Indicator	Unit of measurement	Baseline Value as in 2016	Target value/ year as per Revised DMF	Achieved	Remarks / Progress
a. Total population in Sahiwal city consuming improved water supplies increased from existing 36% to 60% in 2024.	Percent	36	60/ 2024	Not yet	<i>Master plan and Detailed Engineering Design prepared. Project awarded in Q4/2020. On-going works.</i>
b. Total population in Sialkot city consuming improved water supplies increased from existing 50% to 60% in 2024.	Percent	50	60/ 2024	Not yet	<i>Master plan and Detailed Engineering Design prepared. Project awarded in Q4/2020.</i>
c. Volume of wastewater treatment increased to at least 80,000 cubic meters per day in Sahiwal and Sialkot (2016 baseline: 0)	Percent	0	80,000 m ³ / 2024	Not yet	<i>Contracts awarded in Nov 2021, WWTP Sialkot commencement issued on 30 April 2022 WWTP Sahiwal issued on 18 June 2022</i>
Risk	Assessment of Current Status of Risk				
Commitment to infrastructure development diminishes at the city and provincial level	<i>Cities and province are committed towards infrastructure development</i>				
Problems with Outcome					
Problem	Action Taken / Proposed to be Taken				
a. Timely Implementation of LARP	Compensation disbursement in process				
Progress Towards Outcome (For Disclosure to ADB Website)					
Contracts have been awarded for PICIIP-03 Sahiwal WATSAN Lot 1, 2, 3 and 4 & PICIIP-11 Sialkot WATSAN Lot 1, 2, 3 and 4. Work has been started for awarded lots except the LAR affected sites.					

Table A4.2: Update on Output 1

Output 1 Water supply systems improved					
Indicator	Unit of measurement	Baseline Value as in 2016	Target by 2023 as per revised DMF	Achieved	Remarks / Progress
1a. 16 water reservoirs, 114 boreholes and tube wells, 350 km water pipes installed					<i>Project awarded for water supply of both cities. Works in progress</i>
- Water Reservoir	Number	0	16	-	
- Boreholes/tube wells		0	114	Shw: 1 Skt: 6	
- Water pipes	Kilometers	N/A	350	Shw: 121 Skt: 415	
1b. Percentage of water supply connections that are metered increased (Baseline/Target: both cities 1% to 70% in pilot zone)					<i>ODBM consultant hired. Will finalize the mechanism for metered connections installations.</i>
- Sahiwal	Percent	1	70	-	
- Sialkot		1	70	-	
1c. 600 prepaid water meters in Sahiwal, 800 in Sialkot installed		0	1400		
- Sahiwal	Number	0	600	-	
- Sialkot		0	800	-	
Recent Development (During the Quarter under Report)					
Water Supply and Sanitation Master plans of Sahiwal and Sialkot (including 5 additional UCs of revised Sialkot MC boundary) stand approved. The PC-Is of Sahiwal and Sialkot Water Supply and Sanitation projects were approved by Provincial Development Working Party in Q2/2020. Detailed design of both cities has been completed; projects advertised in Q2/2020 and contracts for water supply awarded in Q4/2020. Works are on-going at project sites.					
Update on Activities					
Activity and Target Completion		Completed (Yes/No)		Current Status	
1.1	Complete detailed engineering design for water supply and distribution systems (Q2 2020)	Yes		<i>Target achieved</i>	
1.2	Replace turbine pumps and motors in Sialkot (Q4 2023)	Partial		Project awarded.	
1.3	Develop distribution network improvement zones and nonrevenue water program in selected zones, including installation of bulk meters, pressure gauges, and prepaid meters (Q4 2023)	Partial		Preparatory stage	
1.4	Construct new OHRs (Q4 2023)	Partial		Under Execution	
1.5	Rehabilitate existing tube wells and existing OHRs (Q4 2023)	Partial		Under Execution	
1.6	Replace water supply pipelines with polyethylene pipes (Q4 2023)	Partial		Under Execution	
1.7	Hand over complete set of assets to MCs (Q1 2024)	Not yet due			

Table A4.3: Update on Output 2

Output 2 Sanitation systems improved					
Indicator	Unit of measurement	Baseline Value as in 2016	Target by 2023 as per revised DMF	Achieved	Remarks / Progress
2a. 3 wastewater (WW) pumping stations installed or rehabilitated; 40 km of sewer pipes replaced (2016 baseline: 0)					
- WW pumping stations	Number	0	3	0	Contracts awarded for Sahiwal PICIIP-03 Lot 2, 3 and 4 and for Sialkot (PICIIP-11 Lot 1, 2 and 3). However work cannot commence on disposal sites with LAR impacts till full implementation of LARP.
- Sewer pipes replaced	Kilometers	0	40	Shw: 19.1 Skt: 15.28	Under Execution
2b. Wastewater treatment plant constructed in Sahiwal and Sialkot (2016 baseline: 0)					
	Yes/No	0	Yes	0	Bid evaluation in process
Recent Development (During the Quarter under Report)					
Water Supply and Sanitation Master plans of Sahiwal and Sialkot (including 5 additional UCs of revised Sialkot MC boundary), and PC-Is of Sahiwal and Sialkot Water Supply and Sanitation projects stand approved by the competent authorities. Detailed design of both cities has been completed and projects advertised. Contracts have been signed for Sahiwal WATSAN Lots 1, 2 and 3, and Sialkot WATSAN Lots 1, 2 and 3, works have been started as well. Contracts awarded in Nov 2021, WWTP Sialkot commencement issued on 30 April 2022 and WWTP Sahiwal issued on 18 June 2022, however contractor of Sahiwal WWTP is not agreed to start work.					
Update on Activities					
Activity and Target Completion			Progress (Yes/No/Partial)	Current Status	
2.1 Complete detailed engineering design for wastewater treatment system improvement (Q2 2020)			Yes	Target achieved	
2.2 Procure solid waste management equipment (Q2 2021)			Partial	Delivery would be completed. Parking sheds to be constructed in both cities. Being redesigned for PC-I revision as 3 rounds of bidding have failed.	
2.3 Provide missing equipment for wastewater management (Q2 2021)			Yes		
2.4 Construct pumping (disposal) stations (Q4 2024)			Not yet due	Contract signed for Sahiwal WATSAN Lot 3 and 4 and for Sialkot WATSAN Lot 3.	
2.5 Replace sewer pipes (Q2 2024)			Not yet due	Contract signed for Sahiwal WATSAN Lot 1, 2, 3 and 4 and for Sialkot WATSAN Lot 1, 2 and 3.	
2.6 Construct wastewater treatment plant with trunk mains in Sahiwal and Sialkot (Q2 2024)			Not yet due	Contract Signed.	
2.7 Hand over complete set of assets to MCs (Q2 2024)			Not yet due		

Table A4.4: Update on Output 3

Output 3 Urban public spaces improved					
Indicator	Unit of measurement	Baseline Value as in 2016	Target by 2023 as per revised DMF	Achieved	Remarks / Progress
3a. 7 parks and 7 km of greenbelts rehabilitated, with at least one outdoor space for women's sports (2016 baseline: 0)					Upgradation of Parks, PICIIP-01/NCB-Works is in progress. Out of four parks in Sialkot city, two are purely for female and children these are Abdul Hakeem and Ladies & Children Park Model town. In both parks, Jogging and walking tracks are allocated only for women. Moreover, an open Gymnasium in Gulshan e Iqbal Park is planned to be outlined that will be surrounded by high and thick trees and specific timing for women will be allocated.
- Parks	Number	0	7	6	
- Green belts	kilometers	0	7	0	
3b. At least 8 km (4 km in each city) of pedestrian footpaths upgraded (2016 baseline: 0)	Number	0	8		
- Sialkot	Kilometers	0	4	0	Design stage; advertised
- Sahiwal	kilometers	0	4	0	Design stage; advertised
Recent Development (During the Quarter under Report)					
Works on 6 parks completed, 1 is on-going. Urban Mobility Design and Supervision consultant hired. Designing of remaining components has been carried out.					
Update on Activities					
Activity and Target Completion	Progress (Yes/No/Partial)	Current Status			
3.1 Complete detailed engineering design for public space upgrading (Q3 2019)	Yes	Target achieved for parks			
3.2 Rehabilitate parks and greenbelts in Sahiwal (Q2 2021)	Partial	Completed			
3.3 Rehabilitate parks and greenbelts in Sialkot (Q2 2021)	Partial	3 completed, Work in progress for 1 park			
3.4 Improvement of city public transport routes, green belts, footpaths with traffic signals at road crossings with adaptive traffic control and bus terminal in Sahiwal (Q2 2024)	Not yet due	Design completed for green belts, livable model roads and advertised as well. Bus terminal and parking plaza site identification in process			
3.5 Improvement of city public transport routes, green belts, footpaths with traffic signals at road crossings with adaptive traffic control and bus terminal in Sialkot (Q2 2024)	Not yet due	Design completed for signal and grade separator and advertised as well. Bus terminal site identification in process.			
3.6 Hand over complete set of assets to MCs (Q2 2024)	Not yet due	-			

Table A4.5: Update on Output 4

Output 4 Institutional support and capacity developed					
Indicator	Unit of measurement	Baseline Value as in 2016	Target by 2023	Achieved	Remarks / Progress
4a. At least 160 staff (80 in each city) completed the newly developed capacity development program (2016 baseline: 0)	Number	0	160	0	Construction of Punjab Local Govt. Academy at Lahore is in progress. Consultancy for capacity development hired in Aug 2021. Completed Situational analysis and training need assessment.
- Sahiwal		0	80	0	
- Sialkot		0	80	0	
4b. Six program communication activities organized (three activities in each city)	Events	0	6	0	1 activity has been conducted in each city. Communication activities will be organized throughout the course of the project i.e., till Dec 2023
- Sahiwal		0	3	0	
- Sialkot		0	3	0	
4c. Technical and financial management staff (at least 20% women) of the PMU and CIUs trained	Staff	0	41	0	Trainings are an on-going process for technical and financial management.
- Male		0	32	20	
- Female		0	9	6	
Recent Development (During the Quarter under Report)					
<i>The work on Punjab Local Government Academy Lahore is in Progress and is expected to be completed by March 2023. CB consultancy is working on training and academic design as well as business plan for PLGA.</i>					
Update on Activities					
Activity and Target Completion	Progress (Yes/No/Partial)		Current Status		
4.1 Build capacity of urban services institutions to implement the project effectively (during implementation)	Partial		Project implementation & procurement trainings held. CB consultant is designing training modules for capacity building.		
4.2 Establish project management unit and city implementation units (Q2 2018)	Yes		PMU and CIUs established.		
4.3 Issue request for proposal for the recruitment of engineering, procurement, and construction management firm (Q4 2017)	Yes		Target achieved.		
4.4 Hiring of DDR consultants (Q2 2021)	Yes		11 consultants hired.		
4.5 Support improvement of operation and maintenance of key urban services, urban policies and planning, finance management, and tariff policies (Q2 2024)	No		Tariff policy will be devised and implemented in the cities with the assistance of ODBM consultant		
4.6 Develop project performance management system considering poverty, gender, environment and social development issues, management information system, geographic information system, and complaint management and reporting (Q2 2024)	Partial		Being developed by EPCM consultant.		
4.7 Support the SMART city improvement (Q2 2024)	Partial		Procurement process initiated		
4.8 Provide training and send key staff to external training (Q4 2023)	Yes		Trainings are provided to staff as and when opportunities are provided by ADB and GoPb.		

Note: The target value/ year as per Revised DMF are according to the revised outputs agreed for financing as per aide memoire of the Mid Term Review Mission (16 Nov – 3 Dec 2020). Revisions as per agreements in recent loan review mission will be incorporated in next report after approval of aide memoire.

Table A4.6: Problems with Outputs

Output	Problem	Action taken or proposed to be taken.
1. Water supply systems improved	Cities lack planning and record availability. There are issues in all municipal sectors regarding capacity.	Master plans for 25 years have been prepared for water and sanitation sectors for Sahiwal and Sialkot to avoid political influence on development packages. ODBM consultants have been hired for preparing plans for sustainable operations.
2. Sanitation systems improved	Cities lack planning and record availability. There are issues in all municipal sectors regarding capacity. Land acquisition for WWTP and disposal stations is in process.	Master plans for 25 years have been prepared for water and sanitation sectors for Sahiwal and Sialkot to avoid political influence on development packages. ODBM consultants have been hired for preparing plans for sustainable operations. No stone is being left unturned for smooth land acquisition. Social Safeguard teams visit the DPs/APs regularly and response to each and every complaint receives. A 3-tiered GRM has been devised for complaint handling and addressing. IVS consultant is carrying out assessment of land and non-land assets. All 5 LARPs have been approved by ADB SDCC. Revised PC-Is have been approved by PDWP after incorporating the differential / additional costs arising out of the IVS. Grant in aide summary has also been approved by the provincial cabinet for payment of resettlement costs to DPs.
3. Urban Public Spaces Improved	Cities lack planning and record availability. There are issues in all municipal sectors regarding capacity.	UMDS consultants have been hired to prepare land use, urban mobility and SWM master plans.
4. Institutional support and capacity development	Devising the Tors for capacity building consultancy hiring	Capacity building consultants hired. Inception phase ongoing. PMU is working closely with the consultants to support in coordination with relevant stake holders.

Appendix 5

Contribution to Results Framework

No	Level 2 Results Framework Indicators (Outputs and Outcomes)	Targets Approved in the RRP (Data source: pre-feasibility & feasibility studies)	Revised Targets as per the approved PC-1s	Current Status
1	Households with new or improved water supply (number) - Sahiwal - Sialkot	74,000	74,000	PICIIP 03 Lot 1 (Sahiwal): contract has been awarded, work in progress. PICIIP 11 Lot 4 (Sialkot) contract has been awarded, work in progress.
		150,000	50,412	
2	Households with new or improved sanitation (number) - Sahiwal - Sialkot	63,000	63,000	PICIIP 03 Lot 2, 3 and 4 (Sahiwal): contract has been awarded, and work has been started. PICIIP 11 Lot 1, 2 and 3 (Sialkot): contract has been awarded, execution has been started.
		130,000	130,000	
3	Wastewater treatment capacity added or improved in Sahiwal and Sialkot (Cubic meters per day)	91,000	80,000	WWTPs will be constructed in both Sahiwal and Sialkot. Contracts awarded in Nov 2021, WWTP Sialkot commencement issued on 30 April 2022 and WWTP Sahiwal issued on 18 June 2022
4	Water supply pipes installed or upgraded (length of network in kilometers) - Sahiwal - Sialkot	78	78	PICIIP 03 Lot 1 (Sahiwal): contract has been awarded, work in progress. PICIIP 11 Lot 4 (Sialkot) contract has been awarded, work in progress.
		312	261	
5	Households in Sialkot with reduced flood risk (number)	45,000	No direct impact on flood risk reduction. However, the project's interventions will indirectly reduce the risk of storm water stagnation as well as sewage ponding on city roads.	-
6	Use of roads built or upgraded (average daily vehicle-kilometers in the first full year of operation – unit: million vehicle-km) - Sahiwal - Sialkot			Finalization of this indicator is subject to the findings of UMDS Consultants.
		6.79	TBD	
		17.13	TBD	
7	Roads built or upgraded - Provincial, district, and rural roads (kilometers) - Sahiwal - Sialkot			Finalization of this indicator is subject to the findings of UMDS Consultants.
		41	TBD	
		40	TBD	
8	Energy saved (terawatt-hour equivalent per year) - Sahiwal - Sialkot	1.15	0.0004	The project's interventions will cater for the sewage of Zone 3 Sialkot and there will be no electricity saving expected as the existing system is under capacity.
		0.92	-	

Appendix 6

Status of Compliance with Loan Covenants

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>1. The borrower shall relend the proceeds of the Loan to the Government of the Punjab under a subsidiary Loan Agreement with terms and conditions consistent with the Relending Policy, and the Government of the Punjab shall, in turn, grant a portion of the Loan to Sialkot and Sahiwal.</p>	<p>Section 3.01 (a), Article III, Loan Agreement (LA)</p>	<p>Complied with. Prior to loan effectiveness, a relending notice was issued by Govt. of Pakistan to lend the loan money to Punjab. Subsidiary loan agreements have been signed between Sialkot and Sahiwal with Govt. of the Punjab.</p>
<p>2. The Borrower shall cause the proceeds of the Loan to be applied exclusively to the the financing of expenditures on the project in accordance with the Provisions of this Loan Agreement and the project Agreement.</p>	<p>Section 3.01 (b), Article III, LA</p>	<p>On-going. All expenditures are being made to finance the project activities in accordance with the provisions of this loan agreement. To be monitored throughout the project implementation.</p>
<p>3. The proceeds of the Loan shall be allocated and withdrawn in accordance with the provisions of schedule 3 to this Loan Agreement, As such schedule may be amended from time to time by agreement between the borrower amd ADB.</p>	<p>Section 3.02, Article III, LA</p>	<p>On-going. The proceeds of the loan are allocated and withdrawn in accordance with the schedule 3 of Loan Agreement. To be monitored throughout project implementation.</p>
<p>4. Except as ADB may otherwise agree, the borrower shall procure, or cause to be procured, the items of expenditures to be financed out of the proceeds of the Loan in accordance with the provisions of schedule 4 to this Loan Agreement.</p>	<p>Section 3.03, Article III, LA</p>	<p>On-going. To be monitored throughout project implementation.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
5. The Loan closing date for the purposes of section 9.02 of the Loan regulations shall be 30 June 2024 or such other date as may from time to time be agreed between the borrower and ADB.	Section 3.04, Article III, LA	Complied with. The loan closing date is intact so far.
6. In the carrying out of the Project and operation of the Project facilities, the Borrower shall perform, or cause to be performed, all obligations set forth in Schedule 5 to this Loan Agreement and the Project Agreement.	Section 4.01, Article IV, LA	On-going. All necessary measures have been taken into account during project execution.
7. The Borrower shall enable ADB's representatives to inspect the Project, the Goods and Works, and any relevant records and documents.	Section 4.02, Article IV, LA	On-going.
8. ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Section 4.03, Article IV, LA	On-going.
9. The Borrower shall take all actions, which shall be necessary on its part to enable the Project Executing Agency to perform its obligations under the Project Agreement, and shall not take or permit any action, which would interfere with the performance of such obligations.	Section 4.04, Article IV, LA	On-going.
10. The Borrower shall exercise its rights under the Subsidiary Loan Agreement in such a manner as to protect the interests of the Borrower and ADB and to accomplish the purposes of the Loan.	Section 4.05 (a), Article IV, LA	On-going.
11. No rights or obligations under the Subsidiary Loan Agreement shall be assigned, amended, abrogated or waived without the prior concurrence of ADB.	Section 4.05 (b), Article IV, LA	On-going.
12. <u>Disbursement Procedures</u> Except as ADB may otherwise agree, the Loan proceeds shall be disbursed in accordance with the Loan Disbursement Handbook.	Para 4, Schedule 3 to LA	Complied with.
13. <u>Retroactive Financing</u> Withdrawals from the Loan Account may be made to finance eligible expenditures incurred under the project for before the effective date but not earlier than 12 months before the date of this Loan Agreement in connection with the project Management coordination, and performance management consulting Services, the Engineering	Para 5, Schedule 3 to LA	Complied with. PKR 15.948 million reimbursed to provincial treasury through Withdrawal Application through retroactive financing.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>Procurement, and construction management consulting services; the operational design and business model consulting Services; and the cost required for the establishment of the PMU and the CIU's, subject to maximum amount equivalent to 20% of the Loan amount.</p>		
<p>14. <u>Conditions of withdrawals from Loan Account</u></p> <p>Notwithstanding any other Provision of this Loan Agreement, no withdrawals shall be made from the Loan Account until:</p> <p>a) the subsidiary Loan Agreement shall have been duly executed and delivered on behalf of the borrower and the government of the Punjab and shall have become legally binding upon them in accordance with its terms.</p> <p>b) The Punjab Grant Agreement shall have been duly executed and delivered on behalf of the Government of the Punjab, Sialkot and Sahiwal and shall become legally binding upon them in accordance with their terms;</p> <p>c) Dedicated municipal finance staff shall have been recruited and engaged for the PMU and the CIU's and such staff shall have attending and completed the training prescribed by the PAM to be conducted in order to clarify the requirements of the policies, rules and regulations of ADB regarding disbursement so that such staff shall be fully familiar with and knowledgeable about the said requirements;</p> <p>d) A financial policies and procedures manual, as more particularly described in the PAM, shall have been issued for used by the PMU and CIU's; and</p> <p>e) A firm chartered Accountants, whose Qualifications, experience and terms of reference are acceptable to ADB, shall have been engaged to perform the internal audit function of the PMU and CIU's as more particularly described in the PAM.</p>	<p>Para 6, Schedule 3 to LA</p>	<p>On-going. Initially, it was mutually agreed between ADB and the EA that instead of hiring a chartered accountant firm, the PMU may engage an individual expert to perform the role of an internal auditor. However, considering the growing workload under the project the EA proceeded with hiring of a firm for internal audit in August 2021.</p>
<p>15. The procurement of Goods, works and consulting Services, shall be subject to and Governed by the Procurement guidelines, and the consulting guidelines, respectively.</p>	<p>Para 1, Schedule 4 to LA</p>	<p>On-going. All procurement is being made in accordance with this covenant.</p>
<p>16. Except as ADB may otherwise agree Goods and Works shall be procured and consulting services shall be selected and engaged only on the basis of the procurement method and the selection method set forth below. These methods are subject to, among other things, the detailed arrangements and threshold values set</p>	<p>Para 2, Schedule 4 to LA</p>	<p>On-going. All procurement is being made in accordance with this covenant.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>forth in the procurement plan. The borrower may only modify the procurement methods and the selection method and threshold values with the prior agreement of ADB, and modifications must be set out in updated to the Procurement Plan.</p>		
<p>17. All terms used in this schedule and not otherwise defined in this Loan Agreement have the meanings provided in the Procurement Guidelines and/or the Consulting Guidelines, as applicable.</p>	<p>Para 3, Schedule 4 to LA</p>	<p>Complied.</p>
<p>Goods and Works</p> <p>18. Goods and works shall be procured on the basis of the procurement methods set forth below;</p> <p>(a) International Competitive Bidding</p> <p>(b) National Competitive Bidding; and</p> <p>(c) Shopping</p>	<p>Para 4, Schedule 4 to LA</p>	<p>On-going.</p>
<p><u>National Competitive Bidding</u></p> <p>19. The borrower and ADB shall ensure that, prior to the commencement of any procurement activity under national competitive bidding, the borrowers national competitive bidding procedures are consistent with the procurement Guidelines. Any modifications and clarifications to such procedures agreed between the Borrower and ADB shall be set out in the procurement plan. Any subsequent change to agreed modifications and clarifications shall become effective only after approval of such change by the Borrower and ADB.</p>	<p>Para 5, Schedule 4 to LA</p>	<p>On-going.</p>
<p><u>Conditions for Award and contract</u></p> <p>20. Punjab shall not award any Works contract which involves environment impacts until;</p> <p>a) The Punjab Environmental Protection agency has granted the final approval of the relevant IEE; and</p> <p>b) Punjab has incorporated the relevant provisions from the relevant EMP into the works contract.</p>	<p>Para 6, Schedule 4 to LA</p>	<p>On-going. To be monitored until award of all civil works contracts.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>21. Subject to Paragraph B below, Punjab shall not award any Works contract for a Water Supply, Sanitation, or Urban public space component of the Project which involves involuntary resettlements impact until Punjab has prepared and submitted to ADB the final RP for such component based on the detailed design of such component and obtained ADB's Clearance to the final RP.</p>	<p>Para 7, Schedule 4 to LA</p>	<p>On-going. To be monitored until award of all civil works contracts.</p>
<p>22. Punjab may award a Works contract for a Water supply, sanitation, or urban public space component of the Project which involves involuntary resettlements impacts prior to the final RP for such component having been submitted and cleared by ADB provided that the Works Contract:</p> <p>a) is of a "Design and build" and "turnkey" type under which the design must be completed before the RP is finalized; and</p> <p>b) expressly provides that the installation and construction Phase (and commencement thereof) is strictly conditions upon: (i) the final RP based on the detailed design having been submitted to, and cleared by, ADB; and (ii) Punjab having notified the contractor and ADB in writing that due consultation, compensation payments and other entitlements have been provided to affected people fully in accordance with the final RP.</p>	<p>Para 8, Schedule 4 to LA</p>	<p>On-going. To be monitored until award of all civil works contracts.</p>
<p><u>Consulting Services</u></p> <p>23. Except as set forth in the paragraph below, the Borrower shall apply Quality-and Cost-Based Selection for Consulting Services.</p>	<p>Para 9, Schedule 4 to LA</p>	<p>On-going. To be monitored until award of all consulting services contracts.</p>
<p>24. The Borrower shall apply the following selection method for the specified consulting services, in the accordance with, among other things, the procedures set forth in the Procurement Plan: Least-Cost Selection for the audit and finance Consulting Services.</p>	<p>Para 10, Schedule 4 to LA</p>	<p>On-going. To be monitored until hiring of all consulting services.</p>
<p>25. <u>Industrial and Intellectual property Rights</u></p> <p>(a) The Borrower shall ensure that all Goods and Works procured (Including without limitation all computer hardware, software and systems, whether seperately procured or incorporated within other goods and services procured) do not violate or infringe any industrial property or intellectual property right to claim of any third party.</p>	<p>Para 11, Schedule 4 to LA</p>	<p>On-going. To be monitored until all contracts are awarded.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
(b) The Borrower shall ensure that all Contracts for the procurement of Goods and Works contain appropriate representations, warranties and, if appropriate indemnities from the contractor or supplier with respect to the matters referred to in subparagraph (a) of this paragraph		
26. The Borrower shall ensure that all ADB-financed contracts with consultants contain appropriate representations, warranties and, if appropriate, indemnities from the consultants to ensure that the consulting services provided do not violate or infringe any industrial property or intellectual property right claim of any third party.	Para 12, Schedule 4 to LA	Complied with.
<p><u>ADB's Review of Procurement Decisions</u></p> <p>27. Contracts procured under International competitive bidding procedured and contracts for consulting services shall be subject to prior review by ADB, unless otherwise agreed between the borrower and ADB and set forth in the Procurement Plan.</p>	Para 13, Schedule 4 to LA	On-going. To be made until completion of all procurements.
<p>28. In case of a contract for Goods or Works, which is subject to ADB's prior review, the Borrower shall seek ADB's prior approval of any modification or wavier of the terms and conditions, including:</p> <p>(a) granting an extension of the sipulated time for completion of a contract for a period of one month or more, or which is likely to require an extension of the Loan closing date, and</p> <p>(b) increase in aggregate of the original price by more than 5% (for the avoidance of the doubt, such increase shall take into account any previous change under such control).</p>	Para 14, Schedule 4 to LA	On-going.
29. In the case of contract for Goods and Works, which is subject to ADB's post review, ADB shall review the required contract modification of waiver and respond to the Borrower as soon as practicable, but not later than 1 month after the receipt of the required document.	Para 15, Schedule 4 to LA	On-going.
30. The Borrower shall provide to ADB copies of all time extensions, modifications or waiver to the contracts (including change orders) within 1 month following amendment of the contract.	Para 16, Schedule 4 to LA	On-going.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p><u>Implementation Arrangements</u></p> <p>31. The Borrower, Punjab, Sialkot, Sahiwal shall ensure the project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after the approval of such change the Borrower and ADB. In the event of any discrepancy between the PAM, on the one hand, and this Loan Agreement and the Project Agreement, on the other, the provisions of this Loan Agreement and the Project Agreement shall prevail.</p>	<p>Para 1, Schedule 5 to LA</p>	<p>On-going.</p>
<p>32. The Borrower shall ensure to cause Punjab, Sialkot and Sahiwal to ensure that all the Project Implementation requirements set out in the PAM, including all of the requirements and actions related to the staffing of the PMU and CIUs, and the strengthening of the financial managements of the PMU and CIUs, are duly and timely compiled with the satisfied, and remain so throughout the term of this Loan Agreement. The Borrower shall cause Punjab to duly and timely recruit and engage the project implementation consultant in accordance with the requirements of the PAM.</p>	<p>Para 2, Schedule 5 to LA</p>	<p>Complied with. EPCM consultant was hired in April 2018.</p>
<p><u>Environment</u></p> <p>33. The borrower shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that the Preparation, design, construction, implementation, Operation and decommissioning of the project and all project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the environmental Safeguards; and (c) all measures and requirements set forth in the IEEs, the EMPs, and any corrective or preventative actions set forth In a Safeguard monitoring report.</p>	<p>Para 3, Schedule 5 to LA</p>	<p>On-going. All provincial laws relating to environmental safeguards are being complied with, Requirements in IEEs and EMPs are strictly being followed, HSE trainings are conducted on sites, environmental monitoring is being conducted for ongoing projects.</p>
<p><u>Land Acquisition and involuntary Resettlements</u></p> <p>34. The Borrower shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that all land rights-of-way required for the project are made available to the works contractor in accordance with the schedule agreed under the Works acquisition and resettlements activities are implemented in compliance with (a) all applicable laws and regulations of the Borrower relating to Land Acquisition and involuntary resettlements; (b) the involuntary resettlemnts Safeguards; (c) the RF; (d) all measures and requirements set forth in the RPs, and any corrective and</p>	<p>Para 4, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout the project period.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>presentative actions set forth in a Safeguards monitoring Report. For the avoidance of doubt, the Borrower shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that no land is required, for the purposes of the Punjab, under the emergency provisions of the Borrower's Land Acquisition Act (1894), as amended from time to time.</p>		
<p>35. Without limiting the application of the Involuntary Resettlements Safeguards, the RF or the PRs, the Borrower shall ensure the cause of Punjab, Sialkot and Sahiwal to ensure that no physical or economic displacement takes place in connection with any water supply, or urban public space component of the project until;</p> <p>(a) Compensation and other entitlements have been provided to affected people in accordance with the RP for such component; and</p> <p>(b) A comprehensive income and livelihood restoration program has been established in accordance with the RP for such component.</p>	<p>Para 5, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout the project period.</p>
<p>36. The Borrower shall ensure cause Punjab, Sialkot and Sahiwal to ensure that the involuntary resettlements impacts of each water supply, sanitation and Urban Public space component of the project are promptly assessed, and where necessary an RP is promptly prepared and submitted to ADB, in accordance with the requirements of the involuntary resettlements Safeguards and the RF. The Borrower shall further ensure and cause Punjab, Sialkot and Sahiwal to further ensure that, for each water supply, sanitation and urban public space component which involves involuntary resettlements impact, all land acquisition and resettlements activities, including all payments of required compensation and entitlements, and satisfaction of all requirements and actions set out in the RP for such component, are completed before any construction commences and before any notice to proceed is issued under the Works contract for such component.</p>	<p>Para 6, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout preparation and implementation of works packages.</p>
<p><u>Indigenous People</u></p> <p>37. The Borrower shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that the project does not have any indigenous peoples impact within the meaning of the safeguard policy statement. In the event that the project does have any such impact, the Borrower shall take and cause Punjab, Sialkot and Sahiwal to take all steps required to ensure that the project complies with the applicable Laws and regulations of the Borrower and with the Safeguard policy statement.</p>	<p>Para 7, Schedule 5 to LA</p>	<p>Not applicable. There are no indigenous peoples in the project area.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p><u>Human and Financial Resources to Implement Safeguard Requirements.</u></p> <p>38. The Borrower shall make available or cause Punjab, Sialkot and Sahiwal to make available necessary budgetary and huma resources to fully implement the EMPs and RPs.</p>	<p>Para 8, Schedule 5 to LA</p>	<p>On-going.</p> <p>CIUs relevant staff is hired. EMPs compliance is in progress in all awarded contracts. RPs are being prepared and will be implemented when applicable.</p>
<p><u>Safeguards- Related Provisions in Bidding Documents and Works Contracts</u></p> <p>39. The Borrower shall ensure and cause Punjab to ensure that all bidding documents and Contracts for Works contain Provisions that require Contractors to:</p> <p>(a) Comply with the ensure relevant to the contractor set forth in the relevant IEE, EMPs and RP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguard Monitoring Report;</p> <p>(b) Make available to budget for all such environmental and social measures;</p> <p>(c) Provide to Borrower with the written notice on any unanticipated environmental and resettlements risks or impacts that arise during the construction, implementation or operation of the project that were not considered in the relevant IEE. EMP and RP;</p> <p>(d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting to transport materials and construction; and</p> <p>(e) reinstate pathways, other local infrastructure, and agricultural land to at least their pre-project condition upon the completion of project.</p>	<p>Para 9, Schedule 5 to LA</p>	<p>On-going</p> <p>To be monitored until award of all works contracts.</p>
<p><u>Safeguards Monitoring and Reporting</u></p> <p>40. The Borrower shall cause Punjab to do the following;</p> <p>(a) The submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such Reports to affected persons promptly upon submission;</p> <p>(b) If any unanticipated environmental and/or social risks and impacts arise during the construction, implementation or operation of the project that were not the considered in any IEE, EMP or RP promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;</p> <p>(c) No later than 1 January 2018, engage qualified and experienced external experts or qualified NGOs under a selection process and terms of reference acceptable to ADB,</p>	<p>Para 10, Schedule 5 to LA</p>	<p>(a) Being complied with.</p> <p>(b) Being complied with.</p> <p>(c) External monitor social safeguard expert has been hired through firm. Regular monitoring reports being submitted to ADB.</p> <p>(d) Being complied with.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>to verify information produced through a project monitoring process, and facilities the carrying out of any verification activities by such external experts;and</p> <p>(d) Report any actual or potential breach of compliance with the measures and requirements set forth in an EMP or RP promptly after becoming aware of the breach.</p>		
<p><u>Prohibited List of Investments</u></p> <p>41. The Borrower shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that no proceeds of the Loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p>	<p>Para 11, Schedule 5 to LA</p>	<p>Complied with. To be monitored throughout the project period.</p>
<p><u>Labor Standards, Health and Safety</u></p> <p>42. The Borrower shall ensure and cause Sialkot and Sahiwal to ensure that the core labor standards and the Borrowers applicable laws and regulations are complied with during project implementation. The Borrower shall include and cause Punjab to include specific Provisions in the bidding documents and contracts financed by ADB under the project requiring that the contractors, among other things; (a) comply with the Borrowers applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor; (c) do not discriminate workers in respect of employment and occupation; (d) do not use forced labor; (e) allow freedom of association and effectively recognize the right to collective bargaining; and (f) disseminate, or engage appropriate service providers to disseminate, information to the risk of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engaged under the project and to members of the Local communities surrounding the project area, particularly women.</p>	<p>Para 12, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout project period.</p>
<p>43. The Borrower shall strictly monitor or cause Sialkot and Sahiwal to strictly monitor to compliance with the requirements set forth in paragraph 12 above and provide ADB with regular reports.</p>	<p>Para 13, Schedule 5 to LA</p>	<p>On-going.</p>
<p><u>Gender and Development</u></p> <p>44. The Borrower shall ensure and cause Sialkot and Sahiwal to ensure that (a) the GAP is implemented in accordance with its terms; (b) the bidding documents and contracts include relevant provisions for contractors to comply with measure set forth in the</p>	<p>Para 14, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout the project period. Details are in Appendix 9.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>GAP ; (c) adequate resources are allocated for implementation for of the GAP; (d) progress on implementaion on the GAP, including progress towards archeiving key gender outcome and output targets, includes but are not limited to (i) separate male and female toilets and provisions for diaper changing stations are installed in all bus terminals rehabilitated under the project; (ii) atleast 1 commercial space in allocated to a female vendor in (or near) each bus terminal rehabilitated under the project; (iii) a safe “women’s space” for sports, recreational or other activities participated in by majority women in allocated in at least 70% of all city parks rehabilitated under the project (iv) atleast 20% of the participants in technical and financial managements trainings conducted for the PMU, CIUs and USCs under the project are women; (v) at least 50% of the participants in focus group discussions for water and sanitation schemes under the project are women; and (vi) monitoring and evaluation date are disaggreagate by gender.</p>		
<p><u>Customer Support</u></p> <p>45. The Borrower shall cause Punjab to make available adequate counterpart funds and other resources in addition to the proceeds of the Loan, and have such counterpart funds and resources released in a timely manner, for the successful implementation of the project. The Borrower shall ensure that Punjab, Sialkot and Sahiwal have sufficient funds to satisfy all liabilities arising from the Goods, Works and consulting Services contracts for the Project.</p>	<p>Para 15, Schedule 5 to LA</p>	<p>Complied with.</p> <p>Counter Part funds for land Acquisition for Sahiwal and Sialkot WWTP have been released and utilized efficiently to acquire the land for WWTPs in both cities. Counterpart funds were sufficiently available to the extent of FY 2020-2021. Further, Govt. has also approved the 2nd revised PC-Is of land acquisition of both cities. Grant in aide summary has also been approved by the provincial cabinet for payment of resettlement costs to DPs.</p>
<p><u>Operational/Sector Performance Covenants</u></p> <p>46. The Borrowers shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that the project is implemented in accordance with applicable design and technical satisfaction and construction norms satisfactory to ADB, and construction</p>	<p>Para 16, Schedule 5 to LA</p>	<p>On-going.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
supervision, Quality control and contract management are performed in accordance with international standards.		
47. The Borrowers shall ensure and cause Punjab, Sialkot and Sahiwal to ensure that all project facilities are operated and maintained, in an effective and sustainable manner, in accordance with the Borrower's applicable laws, regulations and standards, in accordance with best international industry practice.	Para 17(a), Schedule 5 to LA	On-going.
48. The Borrower shall ensure or cause Punjab to ensure that adequate budgetary and other resources allocated timely and provided promptly as necessary and appropriate for the operations and maintenance of project facilities as described in Sub-paragraph(a).	Para 17(b), Schedule 5 to LA	On-going.
49. The Borrower shall cause Punjab, Sialkot and Sahiwal to undertake perform, carry out and complete all key action in the financial sustainability action plan start out in the PAM, including, in particular, the development and endorsement of tariff policy and guideline focused on full recovery of operation and maintenance cost; introduction of policy for annual inflation-linked increases in Water and wastewater tariffs; and implementation of volumetric water and wastewater tariffs for all meter connection. All key actions shall be completed within the time frames indicated in the financial sustainability action plans.	Para 17(c), Schedule 5 to LA	On-going.
50. The Borrower shall ensure and cause Sialkot and Sahiwal to ensure: (a) that each water supply facility and sanitation facility installed, rehabilitated, replaced, provided, unblocked or constructed under the project is transferred in Sialkot USC, as the case may be, promptly after its completion for operation and maintenance by the said USC and use in the delivery of water supply and sanitation services: (b) that the USC's are fully functional and operational no later than 1 January 2018, with staff, financial and other resources adequate to operate and maintain the facilities mentioned in Sub-paragraph (a) and provide water supply and sanitation services, and that they remain so throughout the term of the Loan Agreement. (c) that the USCs have adequate enforcement mechanisms to collect service fees and penalize defaulters in order to improve collection efficiency, deter non-payment and ensure sustainability of operations; and	Para 18, Schedule 5 to LA	Not yet due.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>(d) that the USCs duly and timely carry out the actions indicated to be carried out by them in the financial sustainability action plan set out in the PAM.</p>		
<p>51. The Borrower shall ensure and cause Sialkot and Sahiwal to ensure that ADB's written consent is obtained at least 6 months prior to the implementation of any of the following: (a) change in the ownership of any asset, facility or structure financed under the project; (b) sale, transfer, or assignment of any interest or control in any asset, facility or structure financed under the project; or (c) lease or other contract or modifications of the functions and authority of Sialkot and Sahiwal, as they case may be, over the operation and maintenance of any asset, facility or structure financed under the project. The Borrower shall ensure and cause Sialkot and Sahiwal to ensure that ADB is promptly notified of any proposal to implement any such change and the notifications include sufficient details regarding the change. The Borrower shall ensure and cause Sialkot and Sahiwal to ensure that any such change will be carried out in a legal and transparent manner. The Borrowers and ADB agree that, notwithstanding the provisions of this paragraph, ADB's written consent need not be obtained for any transfer of a water supply facility or sanitation facility that is done under paragraph 18 (a) above.</p>	<p>Para 19, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout the project implementation.</p>
<p><u>Governance and Anticorruption</u></p> <p>52. The Borrower, Punjab, Sialkot and Sahiwal shall (a) comply with ADB's Anticorruption policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any alleged corrupt, fraudulent, collusive or coercive practice relating to the project; and (b) cooperate with any such investigation and extend all necessary assistance for the satisfactory completion of such investigation.</p>	<p>Para 20, Schedule 5 to LA</p>	<p>On-going. To be monitored throughout the project implementation.</p>
<p>53. The Borrower and Punjab shall ensure that anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants, and other services providers as they relate to the project.</p>	<p>Para 21, Schedule 5 to LA</p>	<p>Complied with. To be monitored until all contracts are awarded.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
54. The Borrowers shall cause Punjab to provide updated information on the project on its website, including information on the performance of the project, business opportunities, bidding process and guidelines, outcome of biddings and summary progress reports.	Para 22, Schedule 5 to LA	On-going.
55. Punjab shall, and shall ensure cause Sialkot and Sahiwal to, carry out the project with due diligence and efficiency, and in conformity with sound applicable technical, financial business, and development practices.	Section 2.01 (a), Article II to Project Agreement (PA)	On-going. To be monitored throughout project implementation.
56. In the carrying out of the Project and incorporation of the project facilities, Punjab shall, and shall cause Sialkot and Sahiwal to, perform all obligations set forth in the Loan Agreement to the extent that they are applicable to Punjab, Sialkot and Sahiwal, as the case may be, and all obligations set forth in the schedule to this project Agreement.	Section 2.01 (b), Article II to PA	On-going. To be monitored throughout project implementation.
57. Punjab shall, and shall cause Sialkot and Sahiwal to, make available, promptly as needed, and on terms and conditions acceptable to ADB, the funds, facilities, services, land and other resources as required, in addition to the proceeds of the Loan, for the carrying out of the Project.	Section 2.02, Article II to PA	On-going. To be monitored throughout project implementation.
58. In the carrying out of the project, Punjab shall, and shall cause Sialkot and Sahiwal to, employ competent and qualified consultants and contractors, acceptable to ADB, to an extent and upon terms and conditions satisfactory to ADB.	Section 2.03 (a), Article II to PA	Complied with.
59. Except as ADB may otherwise agree, Punjab shall, and shall cause Sialkot and Sahiwal , to procure all items of expenditures to be financed out of the proceeds of the Loan in accordance with the provisions of Schedule 4 to the Loan Agreement. ADB may refuse to finance a contract where any such item has not been procured under procedures substantially in accordance with those agreed between the Borrower and ADB or where the terms and conditions of the contract are not satisfactory to ADB	Section 2.03 (b), Article II to PA	On-going. All procurements are being made in accordance to the provisions of Schedule 4 of Loan Agreement.
60. Punjab shall, shall cause Sialkot and Sahiwal to, carry out the project in accordance with plans, design standards, specifications, work schedules and construction methods acceptable to ADB. Punjab shall, and shall cause Sialkot and Sahiwal to, furnish, or cause to be furnished, to ADB, promptly after their preparation, such plans,	Section 2.04, Article II to PA	On-going. To be monitored throughout project implementation.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
design standards, specifications and work schedules, and any material notifications subsequently made therein, in such detail as ADB shall reasonably request.		
61. Punjab shall cause Sialkot and Sahiwal to take out and maintain with responsible insurers, or make other arrangements satisfactory to ADB for, insurance of project facilities to such extent and against such risks and in such amounts as shall be consistent with sound practice.	Section 2.05 (a), Article II to PA	Not yet due. No project facility has so far been created.
62. Without limiting the generality of the foregoing, Punjab shall cause Sialkot and Sahiwal to insure, or cause to be insured, the Goods to be imported for the Project against hazardous incident to the acquisition, transportation and delivery thereof to the place of use or installation, and for such insurance any indemnity shall be payable in a currency freely usable to replace or repair such Goods.	Section 2.05 (b), Article II to PA	On-going. Compliance ensured by adding Relevant clauses in the procurement documents
63. Punjab shall, and shall cause Sialkot and Sahiwal to, maintain, or cause to be maintained, records and accounts adequate to identify the items of expenditure financed out of the proceeds of the Loan, to disclose the use thereof in the project, to record the progress of the project (including the cost thereof) and to reflect, in accordance with consistently maintained sound accounting principles, its operations and financial condition.	Section 2.06, Article II to PA	On-going. To be monitored throughout project implementation. An audit and finance consultant firm has also been hired to monitor implementation.
64. ADB and Punjab shall cooperate fully, and Punjab shall cause Sialkot and Sahiwal to cooperate fully, to ensure that the purposes of the Loan will be accomplished.	Section 2.07 (a), Article II to PA	On-going. To be monitored throughout project implementation.
65. Punjab shall, and shall cause Sialkot and Sahiwal to, promptly inform ADB of any condition which interfere with, or threatens to interfere with, the progress of the Project; the performance of their obligations under the Project Agreement, the subsidiary Loan Agreement or the Punjab Grant Agreement, as the case may be; or the accomplishment of the purposes of the Loan.	Section 2.07 (b), Article II to PA	
66. ADB and Punjab, shall from time to time, and Punjab shall cause Sialkot and Sahiwal to from time to time, at the request of any party, exchange view through their representative with regard to any matters relating to the project Punjab, Sialkot, Sahiwal and the Loan.	Section 2.07 (c), Article II to PA	
67. Punjab shall, and shall cause Sialkot and Sahiwal to, furnish to ADB all such reports and information as ADB shall reasonably request concerning (i) the Loan and the expenditure of the proceeds thereof; (ii) the items of expenditure financed out of such proceeds; (iii) the project; (iv) the administration, operations and financial condition	Section 2.08 (a), Article II to PA	On-going. To be monitored throughout project implementation.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
of the punjab, Sialkot and Sahiwal; and (v) any other matters relating to the purpose of the Loan.		
68. Without limiting the generality of the foregoing, Punjab shall, and shall cause Sialkot an Sahiwal to, furnish to ADB periodic reports on the execution of the project and on the operation and the management of the project facilities, Such reports shall be submitted in such form and in such detail and within such a period as ADB shall reasonably request, and shall indicate, among other things, progress made and problem encountered during the period under review, steps taken or proposed to be taken to remedy these problems, and proposed program of activities and expected progress during the following period.	Section 2.08 (b), Article II to PA	On-going.
69. Promptly after physical completion of the Project, but in any event not later than 3 months thereafter or such later date as ADB may agree for this purpose, Punjab shall prepare and furnish to ADB a report, in such form and in such detail as ADB shall reasonably request, on the execution and initial operation of the Project, including its cost, the performance by Punjab of its obligations under this Project Agreement and the accomplishment of the purposes of the Loan.	Section 2.08 (c), Article II to PA	Not yet due.
70. Punjab shall, and shall cause Sialkot and Sahiwal to, maintain separate accounts and records for the Project. Punjab shall (i) prepare annual financial statements for the Project in accordance with financial reporting standards acceptable to ADB; (ii) have such financial statements audited annually by independent auditors whose qualifications, experience and terms of reference are acceptable to ADB, in accordance with auditing standards acceptable to ADB; (iii) as part of each such audit, have the auditors prepare a report, which includes the auditors' opinion(s) on the financial statements and the use of the Loan proceeds, and a management letter (which sets out the deficiencies in the internal control of the Project that were identified in the course of the audit, if any); and furnish to ADB, no later than 6 months after the close of the fiscal year to which they relate, copies of such audited financial statements, audit report and management letter, all in the English language, and such other information concerning these documents and the audit thereof as ADB shall from time to time reasonably request.	Article II, Section 2.09 (a), PA	On-going An audit and finance consultant firm has also been hired to monitor implementation.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
71. ADB shall disclose the annual audited financial statements for the Project and the opinion of the auditors on the financial statements within 14 days of the date of ADB's confirmation of their acceptability by posting them on ADB's website.	Article II, Section 2.09 (b), PA	On-going. APFS are being submitted and disclosed periodically.
72. Upon ADB's request, Punjab shall enable ADB to discuss the financial statements for the Project, and Punjab shall, and shall cause Sialkot and Sahiwal to, enable ADB to discuss their financial affairs where they relate to the Project, with the auditors appointed by Punjab pursuant to subsection (a) (iii) hereinabove, and shall authorize and require any representative of such auditors to participate in any such discussions requested by ADB. This is provided that such discussions shall be conducted only in the presence of an authorized officer of Punjab, Sialkot and/or Sahiwal (as the case may be), unless Punjab, Sialkot and/or Sahiwal (as the case may be) shall otherwise agree.	Article I, Section 2.09 (c), PA	On-going.
73. Punjab shall, and shall cause Sialkot and Sahiwal to, enable ADB's representatives to inspect the Project, the Goods and Works and any relevant records and documents.	Article II, Section 2.10, PA	On-going. To be monitored throughout project implementation.
74. (a) Punjab shall, and shall cause Sialkot and Sahiwal to, promptly as required, take all action within its powers to maintain its existence, to carry on its operations, and to acquire, maintain and renew all rights, properties, powers, privileges and franchises which are necessary in the carrying out of the Project or in the conduct of its operations. (b) Punjab shall, and shall cause Sialkot and Sahiwal to, at all times conduct its operations in accordance with sound applicable technical, financial, business, development and operational practices, and under the supervision of competent and experienced management and personnel. (c) Punjab shall, and shall cause Sialkot and Sahiwal to, at all times operate and maintain its plants, equipment and other property, and from time to time, promptly as needed, make all necessary repairs and renewals thereof, all in accordance with sound applicable technical, financial, business, development, operational and maintenance practices.	Article II, Section 2.11, PA	On-going. To be monitored throughout project implementation.

Covenant	Reference in Loan/Project Agreement	Status of Compliance
75. Except as ADB may otherwise agree, Punjab shall not, and shall cause Sialkot and Sahiwal not to, sell, lease or otherwise dispose of any of its assets which shall be required for the efficient carrying on of its operations or the disposal of which may prejudice its ability to perform satisfactorily any of its obligations under this Project Agreement.	Article II, Section 2.12, PA	On-going. To be monitored throughout project implementation.
76. Except as ADB may otherwise agree, Punjab shall, and shall cause Sialkot and Sahiwal to, apply the proceeds of the Loan to the financing of expenditures on the Project in accordance with the provisions of the Loan Agreement and the Project Agreement, and shall ensure that all items of expenditures financed out of such proceeds are used exclusively in the carrying out of the Project.	Article II, Section 2.13, PA	On-going. To be monitored throughout project implementation.
77. Except as ADB may otherwise agree, the Government of Punjab shall duly perform all its obligations under the subsidiary Loan Agreement, and the Government of Punjab shall, and shall cause Sialkot and Sahiwal to, duly perform all their obligations under the Punjab Grant Agreement, and shall not take or occur in any action which would have the effect of assigning, amending, abrogating or waiving any rights or obligation of the parties under the subsidiary Loan Agreement or Punjab Grant Agreement.	Article II, Section 2.14, PA	On-going.
78. Punjab shall, and shall Sialkot and Sahiwal to, promptly notify ADB of any proposal to amend, suspend or repeal any provisions of its constitutional documents, which, if implemented, could adversely affect the carrying out of the Project or the operation of the Project facilities. Punjab shall, and shall cause Sialkot and Sahiwal to, afford ADB an adequate opportunity to comment on such proposal prior to taking any affirmative action thereon.	Article II, Section 2.15, PA	On-going. To be monitored throughout project implementation.
79. Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that the Project is implemented in accordance with the detailed arrangements set forth in the PAM. Any subsequent change to the PAM shall become effective only after the approval of such change by the Borrower and ADB. In the event of any discrepancy between the PAM, on the one hand, and the Loan Agreement and his Project Agreement, on the other, the provisions of the Loan Agreement and this Project Agreement shall prevail.	Para 1, Schedule to PA	On-going. To be monitored throughout project implementation.
80. Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that the Project implementation requirements set out in the PAM,	Para 2, Schedule to PA	Complied with.

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<p>including all of the requirements and actions relating to the staff of the PMU and the CIUs, and the strengthening of the financial management of the PMU and CIUs, as duly and timely complied with and satisfied, and remain so throughout the terms of the Loan Agreement. Punjab (through the LG&CD Department) shall duly and timely recruit and engage the project implementation consultant accordance with the requirements of the PAM.</p>		
<p>81. <u>Environment</u> Punjab through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that the preparation, design, construction, implementation, operation and decommissioning of the Project and all project facilities comply with (a) all applicable laws and regulations of the Borrower relating to environment, health and safety; (b) the Environmental safeguards; and (c) all measure and requirements set forth in the IEEs, the EMPs, and any corrective or any preventative actions set forth in a safeguard monitoring Report.</p>	<p>Para 3, Schedule to PA</p>	<p>On-going. To be monitored throughout project implementation.</p>
<p>82. <u>Land Acquisite and involuntary Resettlement.</u> Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that all land and all rights-of-way required for the project are made available to the Works contractor in accordance with the schedule agreed under the Work contracts all land acquisition and resettlements activities are implemented in compliance with (a) all applicable laws and regulations of the Borrower relating to land acquisition and involuntary settlements; (b) the involuntary resettlements Safeguards; (c) the RF; and (d) and measure and requirements set forth in the RPs, and any corrective or preventative action set forth in a safeguard Monitoring Report. For the avoidance of doubt, Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that no land is required, for the purposes of the Punjab, under the emergency acquisitions provisions of the Borrower's Land Acquisition Act (1894), as amended from time to time.</p>	<p>Para 4, Schedule to PA</p>	<p>On-going. To be monitored throughout project implementation.</p>
<p>83. Without limiting the application of the involuntary Resettlement Safeguards, the RF of the PRs, Punjab (through LG&CD Department) shall ensure and Sialkot and Sahiwal to ensure that no physical or economic displacements takes place in connection with any water supply, sanitation, or urban public space component of the Project until:</p> <p>a) Compensation and other entitlements have been provided to affected people in accordance with the RP for such component; and</p> <p>b) a comprehensive income and livelihood restoration program has been established in accordance with the RP for such component.</p>	<p>Para 5, Schedule to PA</p>	<p>On-going. To be monitored throughout project implementation.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>84. Punjab (through LG&CD Department) shall ensure and Sialkot and Sahiwal to ensure that the involuntary resettlement impacts of each water supply, sanitation, and urban public space component of the project are promptly assessed, and where necessary an RP is promptly prepared and submitted to ADB, in accordance with the requirements of the involuntary resettlements Safeguards and the RF, Punjab (through the LG&CD Department) shall further ensure and cause Sialkot and Sahiwal to further ensure that, for each water supply, sanitation or public space component which involves involuntary resettlement impacts, all land acquisition and resettlement activities, including all payment of required compensation and entitlements, and satisfaction of all requirements and actions set out in the RP for such component, are completed before any construction commences and before any notice to proceed is issued under the Works contract for such component.</p>	<p>Para 6, Schedule to PA</p>	<p>On-going. To be monitored throughout project implementation.</p>
<p>85. Indigenous peoples Punjab (through LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that the Project does not have any indigenous peoples impact within the meaning of the Safeguard policy statement. In the event that the project does have any such impact, Punjab (through LG&CD Department) shall take and cause Sialkot and Sahiwal to take all steps required to ensure that the Project complies with the applicable laws and regulations of the Borrower and with the Safeguard policy statement.</p>	<p>Para 7, Schedule to PA</p>	<p>Not applicable. No indigenous peoples live in the Project area.</p>
<p>86. Human and Financial Resources to implement Safeguard Requirements Punjab shall make available and cause Sialkot and Sahiwal to make available necessary budgetary and human resources to fully implement the EMP's and the RPs.</p>	<p>Para 8, Schedule to PA</p>	<p>Complied with.</p>
<p>87. Punjab (through the LG&CD Department) shall ensure that all bidding documents and contracts for Works contain provisions that require contractors for:</p> <ul style="list-style-type: none"> a) comply with the measure relevant to the contractor set forth in the relevant IEE, EMP and RP (to the extent they concern impacts on affected people during construction), and any corrective or preventative actions set forth in a Safeguard Monitoring Report. b) make available a budget for all such environmental and social measures; 	<p>Para 9, Schedule to PA</p>	<p>On-going. To be monitored throughout project implementation.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>c) Provide the Borrower with the written notice of any unanticipated environmental and resettlements risks or impacts that arise during the construction, implementation or operation of the project that were not considered in the relevant IEE, EMP and RP;</p> <p>d) adequately record the condition of roads, agricultural land and other infrastructure prior to starting the transport materials and construction; and</p> <p>e) reinstate pathways, other local infrastructure, and agricultural land to all least their pre-project condition upon the completion of construction.</p>		
<p>88. Punjab (through the LG&CD Department) shall do the following:</p> <p>a) Submit semi-annual Safeguards Monitoring Reports to ADB and disclose relevant information from such reports to affected persons promptly upon submission;</p> <p>b) If any unanticipated environmental and/or social risks and impact arise during the construction, implementation or operation of the Project that were not considered in any IEE, EMP or RP, promptly inform ADB of the occurrence of such risks or impacts, with detailed description of the event and proposed corrective action plan;</p> <p>c) No later than 1 January 2018, engage qualified and experienced external experts or qualified NGOs under a selection process and terms of reference acceptable to ADB, to verify information produced through the Project Monitoring Process, and facilitate the carrying out of any verification activities by such external experts; and</p> <p>d) Report any actual or potential breach of compliance with the measures and requirements set forth in an EMP or RP promptly after becoming aware of the breach.</p>	10, Schedule to PA	<p>(a) Being complied with.</p> <p>(b) Being complied with.</p> <p>(c) Complied with.</p> <p>(d) On-going</p>
<p>89. <u>Prohibited Investments</u> Punjab (through LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that no proceeds of the loan are used to finance any activity included in the list of prohibited investment activities provided in Appendix 5 of the SPS.</p>	Para 11, Schedule to PA	<p>On-going.</p> <p>To be monitored throughout the Project implementation.</p>
<p>90. <u>Labor Standards, Health and Safety</u> Punjab shall cause Sialkot and Sahiwal to ensure that the core labor standards and the Borrower's applicable laws and regulations are complied with during Project implementation. Punjab (through LG&CD Department) shall include specific provisions in the bidding documents and contracts financed by ADB under the Project requiring that the contractors, among other things: (a) comply with the Borrower's applicable labor law and regulations and incorporate applicable workplace occupational safety norms; (b) do not use child labor (c) do not discriminate workers in respect of employment and occupation; (d) do not used forced labor; (e) allow freedom of association and effectively</p>	Para 12, Schedule to PA	<p>On-going.</p> <p>To be monitored throughout project implementation.</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
recognize the right to collective bargaining; and (f) disseminate, information on the risks of sexually transmitted diseases, including HIV/AIDS, to the employees of contractors engage under the Project and to members of the local communities surrounding the project area, particularly women.		
91. Punjab shall cause Sialkot and Sahiwal to strictly monitor compliance with the requirements set forth in paragraph 12 above and provide ADB with regular reports.	Para 13, Schedule to PA	On-going. To be monitored throughout project implementation.
<p>92. Gender and Development</p> <p>Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that (a) the GAP is implemented in accordance with its items; (b) the bidding documents and contracts include relevant provisions of contractors to comply with the measures set forth in the GAP; (c) adequate resources are allocated for implementation of the GAP; (d) progress on implementation of the GAP; including progress towards achieving key gender outcome and output targets, and regularly monitored and reported to ADB; and (e) key gender outcome and output targets include but are not limited to; (i) separate female and male toilets and provisio of diaper changing stations are installed and all bus terminals rehabilitated under the project; (ii) at least 1 commercial apace is allocate to female vendor in (or near) each bus teminal rehabilitated under the project; (iii) a safe “ women’s space” for sports, recreational or other activities participated in by majority women is allocated in at least 70% of all city parks rehabilitated under the project; (iv) at least 20% of the participants in technical and financial management trainings conducted for the PMU, CIUs nd USCs under the project are women; (v) at least 50% of the participants in focus group discussions for water and sanitation schemes under the Project are women; and (vi) monitoring and evaluation date are disaggregated by gender.</p>	Para 14, Schedule to PA	On-going.
<p>93. Counterpart Support</p> <p>Punjab shall make available adequate counterpart funds and other resources in addition to the proceeds of the Loans, and have such counterpart funds and resources released in a a timely manner, for the successful implementation of the Project.</p>	Para 15, Schedule to PA	Complied with. Counterpart funds amounting to Rs. 300.00 million have been released.
<p><u>Operational/Sector Performance Covenants</u></p> <p>94. Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that the Project is implemented in accordance with applicable</p>	Para 16, Schedule to PA	On-going. To be monitored throughout project implementation

Covenant	Reference in Loan/Project Agreement	Status of Compliance
design and technical specifications and construction norms satisfactory to ADB, and construction supervision, quality control and contract management are performed in accordance with international standards.		
<p>95. (a) Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that all Project facilities are operated and maintained, in an effective and sustainable manner, in accordance with the Borrower's applicable law's, regulations and standards and, in other respects not covered by such laws, regulations and standards, in accordance with best international industry practice.</p> <p>(b) Punjab shall ensure that adequate budgetary and other resources are allocated timely and provided promptly as necessary and appropriate for the operation and maintenance of Project facilities as described in Sub-Paragraph(a)</p> <p>(c) Punjab (through the LG&CD Department) shall and shall cause Sialkot and Sahiwal to undertake, perform, carry out and complete all key actions in the financial sustainability action plan set out in the PAM, including, in particular, the development and endorsement of tariff policy and guidelines focused on full recovery of operation and maintenance costs; introduction of a apolicy for annual inflation-linked increases in water and wasterwater tariffs, and implementation of volumatric water tariffs for all mater connections. All key actions shall be completed within the time frames indicated in the financial sustainability action plan.</p>	<p>Para 17, Schedule to PA</p>	<p>Not yet due.</p> <p>No project facility has yet been constructed, or procured.</p> <p>Not yet due.</p> <p>No project facility has been created so far.</p> <p>On-going</p>
<p>96. Punjab shall cause Sialkot and Sahiwal to ensure;</p> <p>a) that each water supply facility and sanitation facility installed, rehabilitated, replaced, provided, unblocked or constructed under the Project is transferred to the Sialkot USC, as the case may be, promptly after its completion for operation and maintenance by the said USC and use in the delivery of water supply and sanitation services;</p> <p>b) that the USCs are fully functional and operational no later than 1 January 2018, with staff, financial and other resources adequate to operate and maintain the facilities mentioned in Sub- paragraph (a) and provide water supply and sanitation services, and that they remain so throughout the term of the Loan Agreement;</p> <p>c) that the USCs have adequate enforcement mechanisms to collect service fees and penalize defaulters in order to improve collection efficiency, deter non-payments and ennsure sustainability of operations; and</p> <p>d) that the USCs duly and timely carry out the actions indicated to be carried out by them in the financial sustainability action plan set out in the PAM.</p>	<p>Para 18, Schedule to PA</p>	<p>On-going</p>

Covenant	Reference in Loan/Project Agreement	Status of Compliance
<p>97. Punjab shall cause sialkot and Sahiwal to ensure that ADB's written consent is obtained at least 6 months prior to the implementation of any of the following: (a) change in the ownership of any asset, facility or structure financed under the Project; or (b) Sale, transfer, or assignment of any interest or control in any asset, facility or structured financed under the Project; (c) lease or other contract modification of the functions and authority of Sialkot or Sahiwal, as the case may be, over the operation and maintenance of any asset, facility or structure financed under the Project. Punjab shall cause Sialkot and sahiwal to ensure that ADB is promptly notified of any proposal to implement any such change and the notification includes sufficient details regarding the change. Punjab shall cause Sialkot and Sahiwal to ensure that any such change will be carried out in a a legal and transparent manner. Punjab agrees that, notwithstanding the provisions of this paragraph 19, ADB's written consent need not be obtained for any transfer of a water supply facility or sanitation facility that is done under paragraph 18 (a) above.</p>	<p>Para 19, Schedule to PA</p>	<p>On-going. To be monitored throughout the Project implementation.</p>
<p><u>Governance and Anticorruption</u> 98. Punjab shall, and shall cause Sialkot and Sahiwal to, (a) comply with ADB's Anticorruption Policy (1998, as amended to date) and acknowledge that ADB reserves the right to investigate directly, or through its agents, any aleged corrupt, fraudulent, collusive or coercive practice relating to the project; and (b) cooperate with any such investigation and extend allnecessary assisstance for the satisfactory completion for such investigation.</p>	<p>Para 20, Schedule to PA</p>	<p>On-going. To be monitored throughout the Project implementation.</p>
<p>99. Punjab (through the LG&CD Department) shall ensure and cause Sialkot and Sahiwal to ensure that anticorruption provisions acceptable to ADB are included in all bidding documents and contracts, including provisions specifying the right of ADB to audit and examine the records and accounts of the executing and implementing agencies and all contractors, suppliers, consultants and other services providers as they relate to the project.</p>	<p>Para 21, Schedule to PA</p>	<p>On-going. To be monitored throughout the Project implementation.</p>
<p>100. Punjab (through LG&CD Department) shall provide updated information on the project on its website, including information on the performance of the project, business opportunities, bidding process and guidelines, outcomes of bidding and summary progress reports.</p>	<p>Para 22, Schedule to PA</p>	<p>On-going. LG&CD's website provide reports on the project performance and outcome of bidding and summary progress reports. Apart from this, a dedicated website for PICIIP has also being maintained.</p>

Appendix 7

Status of Land Acquisition and LARPs

LARP # (by priority)	Package/Lot Title		Approval Forum	Package/ Lot Value in Million \$	Land Area in Acres	No of Land Owners	Land Acquisition Status	Tentative Award Date (Section 11)	Contract Signing	Status of LARP Preparation
LARP 1	PICIIP- 03- WATSAN Sahiwal	WATSAN Sahiwal Lot 3: North Zone pumping station	BOR	Total Package: \$48.54 Mil (Lot 3: \$11.35 Mil Lot 4: \$11.83 Mil)	5.01	8	Section11 enforced	26-Oct-20 Awarded	4-Mar-21	LARP 1 approved by ADB SDCC.
LARP 2		WATSAN Sahiwal Lot 4: South Zone pumping station	Deputy Commissioner Sahiwal		4.09		41	Section 11 enforced	18-Nov-20 Awarded	01-Apr-21
LARP 3	PICIIP- 11- WATSAN Sialkot	Lot 3: Pumping Station	Commissioner GRW	Total Package: \$39.01 Mil (Lot 3: \$9.4 Mil)	2.06	428	Section 11 enforced	07-Jan-21 Awarded	15-June- 21	LARP 3 approved by ADB SDCC.
LARP 4	PICIIP-8-WWTP Sahiwal		BOR	\$6.3 Mil	196		142	Section11 enforced	26-Oct-20 Awarded	
LARP 5	PICIIP- 12- WWTP Sialkot	Sialkot WWTP 154 Acres of already demarcated land	BOR	\$12.15 Mil	238	1020	Section 11 enforced	12-Nov-20 Awarded		LARP 5 approved by ADB SDCC
		Sialkot WWTP (84 Acres) of additional land	BOR				Section 11 enforced	05-Mar-21 Awarded		

Appendix 8

Update on Financial Management and Sustainability Action Plans

Table A8.1: Update on Financial Management Action Plan

Risks	Actions	Responsibility	Timing	Status of Compliance
Staffing Risk – Adequate financial management staff need to be approved, recruited, and fielded in the PMU and CIUs.	<p>Key financial management personnel (comprised of [i] Finance Officer for the PMU and [ii] Budget and Finance Manager for both CIUs, an Accountant, and a Cashier in each of the PMU and CIUs, should be recruited and fielded.</p> <p>Additional support staff in PMU and CIUs to be recruited based upon workload. As needed, project implementation consultants will also provide additional support when the government delays its recruitment processes.</p>	PMU and CIUs	Q4 2017, to be continued for project duration	Full finance staff available as approved in 1 st revised PC-1 of PMU and CIUs establishment of PICIIP.
Compliance Risk – Project financial management policies and procedures / financial covenants of the legal agreement are not fully followed.	<p>Budget and Finance Manager to be responsible for preparation of project financial statements, disbursements, budget and expenditure monitoring, among others, and would ensure that policies and procedures are adhered to.</p> <p>Financial Policies and Procedures Manual (FPPM), based on earlier work by PIFRA, to be used for project financial management requirements. This document to be issued for use in all 3 units as a condition precedent to disbursement.</p>	<p>AGP LG&CD Department PMU, CIUs in both cities</p>	Q4 2017, to be continued for project duration	Guideline given in Project Financial Management Manual, Accounting Policies & Procedures Manual (APPM) PAM, PC-I, Principles of Accounting issued by PIFRA is being followed in all 3 units.
No internal audit arrangements. Only pre-audit is conducted by the Accountant General's office while processing payments.	Internal audit function to be outsourced to a firm of chartered accountants for effective internal audit of PMU and CIUs. This is a condition precedent to disbursement.	<p>AGP LG&CD Department Punjab Finance Department</p>	Q4 2017, to be continued for project duration	<p>An Internal Auditor was appointed in June 2018, after approval of ADB, before disbursements started.</p> <p>Audit and Finance consultant firm hired and mobilized since Aug 2021.</p>

Risks	Actions	Responsibility	Timing	Status of Compliance
<p>Financial and Operational Risk – PMU setup under LG&CD Department and CIUs in both MCs are new, with fully competent staff under recruitment. There may be operational issues and they would need guidance.</p>	<p>PMU and CIUs staff will be recruited early and trained.</p>	<p>LG&CD Department PMU</p>	<p>Q4 2017</p>	<p>Training of finance and accounts staff on financial management was conducted.</p>
<p>PMU and CIU staff do not have sufficient understanding of ADB's financial management requirements and disbursement procedures to manage the project fund flows which may contribute to delays in project implementation.</p>	<p>ADB to provide financial management training to clarify ADB's requirements including disbursement, financial reporting, and audit requirements.</p>	<p>ADB PMU</p>	<p>Q4 2017</p>	<p>Two days' training on processing of Withdrawal applications was provided to all PMU and CIUs staff by ADB.</p>
<p>Not a major risk as budgetary controls currently in use are effective.</p>	<p>The computerized financial management system developed by PIFRA can augment budgetary control.</p>	<p>AGP</p>	<p>Q1 2018</p>	<p>PMU and CIUs are following PIFRA chart of accounts however, the accounting is done in Excel – not in a fully automatic computer software.</p> <p>In the revised PC1 for the Establishment of PICIIP, budget has been proposed to purchase a licensed reliable accounting software to strengthen the financial reporting and control.</p>
<p>Budget Execution Risk - delay in receiving funds from the government and actual expenditure deviating from budget estimates.</p>	<p>CIUs prepare and submit budget plan to MC, PMU, and Finance Department for approval and release of funds.</p> <p>PMU monitors the expenditures against budget on a monthly basis. Any deviations from approved budget require justification and approval by LG&CD Department.</p> <p>The Government of Punjab ensures adequate budget to be released to the project in one installment each year.</p>	<p>LG&CD Department Punjab Finance Department PMU CIUs</p>	<p>2017-2023</p>	<p>All payments to the contractors will be made from PMU advance account or through direct payment from ADB.</p> <p>Complied.</p> <p>Complied</p>

Risks	Actions	Responsibility	Timing	Status of Compliance
Financing Risk – Counterpart funds are not provided timely and adequately.	PMU prepares 3 years' project budget and update on annual basis. The government allocates sufficient budget for counterpart funds and release these on a timely basis.	LG&CD Department Punjab Finance Department PMU	2018-2023	PMU has prepared budget for 3 financial years.
Incomplete and inaccurate financial reporting – Manual accounting processes increase likelihood of errors and omissions.	Computerized accounting and asset management system developed under PIFRA to be used for the project.	PMU	Q1 2018	Not being complied. PMU has proposed budget allocation for reliable licensed accounting software for better control and reporting purpose.
Compliance Risk – Audit requirements are not fully complied with due to external auditor's limited understanding of ADB's requirements.	AGP and ADB will jointly review audit requirements to ensure that the audit scope includes required opinion and assurances.	AGP ADB	Q1 2018	Ongoing
Delayed submission of financial reports undermines ADB's ability to assess capacity to implement, maintain, and operate the project.	Design financial reports in consultation with PIFRA so that the required reports are available online.	AGP LG&CD Department Punjab Finance Department PMU, CIUs	Q1 2018	Acceptable audited project financial statements are prepared and submitted to ADB regularly.

Table A8.2: Update on Financial Sustainability Action Plan

Sr.#	Key Actions	Responsibility	Timeframe	Remarks	Progress Update
1	Based on "Willingness to Pay Survey" completed in 2016, conduct another consumer survey in both cities, to identify illegal connections and convert them to legal connections	Municipal Corporation Municipal Corporations of Sahiwal and Sialkot	November 2017	Project preparatory technical assistance ¹ will finance this survey.	Pending. ODBM consultant has been hired who will conduct this survey.
2	Undertake water tariff and wastewater tariff workshop(s) and public consultations.	PMU, CIUs, and ODBM consultants – see below (3)	February 2018	PICIIP Con_03 (Procurement Plan)	Pending. ODBM consultant hired who will conduct these workshops.
3	Draft tariff policy and guidelines, which will focus on full recovery of <u>operations and maintenance cost</u> of urban services companies in the two cities.	ODBM consultants	April 2018	PICIIP Con_03 (Procurement Plan)	Pending. ODBM Consultant hired, who will draft this policy.
4	Establish a customer service and accounting units in urban service companies	CIUs and ODBM consultants	July 2018	PICIIP Con_03 (Procurement Plan)	Pending. Will be done by ODBM consultant.
5	Endorse the tariff policy and guidelines.	Municipal Corporation Municipal Corporations with CIUs support	September 2018	PICIIP Con_03 (Procurement Plan)	Pending. Will be done by ODBM consultant.
6	Start water meters installation (Output 1 of the design and monitoring framework)	CIUs with PMU support	Start June 2018	PICIIP-06-WATER METERS (Procurement Plan - goods)	Pending. Will be done by ODBM consultant
7	Improve collection efficiency of water tariff and wastewater tariff collections in both cities, by 3% per annum, starting from FY2018.	Municipal Corporation of Sahiwal and Sialkot, and Utility Service Companies of both cities	From FY2019	PICIIP Con_03 (Procurement Plan)	Pending. Will be planned by ODBM consultant and will be achieved by implementation of water supply and sewerage services in cities
8	Introduce a policy for annual inflation-linked increase in water and wastewater tariffs (plot area and usage type).	Municipal Corporation Municipal Corporations with CIUs and ODBM consultants	April 2019	PICIIP Con_03 (Procurement Plan)	Pending. Will be planned by ODBM consultant
9	Implement volumetric water and wastewater tariff, for all prepaid and post-paid meter connections.	Municipal Corporations with CIUs and ODBM consultants	June 2019 Progressively for all users of pre- and post-paid meters	PICIIP Con_03 (Procurement Plan)	Pending. Will be done after preparation of policy by ODBM consultant
10	Expand coverage of meters (pre- and post-paid) along with volumetric tariff among the population of both cities	Municipal Corporations with CIUs and ODBM consultants	Q1 2020	Progressively, expand at the rate of 15% of consumers each year	Pending. Will be done after preparation of policy by ODBM consultant

¹ ADB. 2014. *Technical Assistance to Pakistan for Punjab Intermediate Cities Improvement Investment Program*. Manila. CIU = City Implementation Unit, FY = fiscal year, ODBM = operational design and business model, PICIIP = Punjab Intermediate Cities Improvement Investment Project, PMU = Project Management Unit.

Appendix 9

Table A 9.1: Update on Gender Action Plan

Activities/ Measures	Indicators / Targets	Responsibility	Progress to date	Tentative Timeline	Data Sources for MOVs
Outcome: Improved access to quality urban services by the residents of Sahiwal and Sialkot cities					
Outputs 1 and 2: Water supply and sanitation systems improved					
1/2.1 Ensure the installation of water meters to households in Sahiwal and Sialkot	600 prepaid water meters installed in Sahiwal and 800 in Sialkot.	PMU CIUS	<p>This indicator is linked with ODBM firm which will plan the installation of water meters. The firm is hired since Q3, 2021 and has completed the Situational Analysis and willingness to pay surveys. The firm has also submitted the report on prepaid water-Pilot basis for Sahiwal and Sialkot which is under review process.</p> <p>Willingness to pay surveys were conducted in both Cities (Sialkot & Sahiwal). In Sahiwal, out of total 1,119 respondents 330 (30%) were females. Out of these 330, 300 females chose to be anonymous due to cultural limitations and did not share their names and telephone numbers.</p> <p>In Sialkot, out of total 1,241 respondents, 372 (30%) were females. Out of these 372, 313 females chose to remain anonymous due to cultural limitations and did not share their names and telephone numbers.</p> <p>Incorporated Gender Elements in TORs of ODBM</p> <ul style="list-style-type: none"> • Must ensure women representations in consultative meetings at least 30% • Consult women before developing tariff policy. • Include women in survey designing, monitoring & execution to benefit women economically & socially. • Employment quota for hiring of women at decision making positions. • Ensure gender disaggregated data for complaints mechanism & hire females telephone operators for addressing complaints. • For customer satisfaction surveys, manage 50% women respondents • Developed JDs of all positions must have gender perspective. <p>For detail, please see attached link.</p>	Year 4-6	<p>Report of Willingness to pay Survey. Sahiwal: https://drive.google.com/file/d/15vYaxqMY8KWw/Cs7c2HXX4II5AURuhis/view?usp=sharing</p> <p>Sialkot: https://drive.google.com/file/d/1PRWJpJAH26oB3nOhhhWU1KcLsX83qh/view?usp=sharing</p> <p>TORs of ODBM² review in gender perspective https://docs.google.com/document/d/114gcBXisy6LlxrYdZJMXNUI9skcZtY_v/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Gender Unit conducted coordination meeting with the Firm on 15th November, 2021; MOM attached as https://drive.google.com/file/d/1X9YPkozeApTjRlKzxFXGRFUXegeyxIHV/view?usp=sharing</p>

² ODBM: Operational Design and Business Model

Activities/ Measures	Indicators / Targets	Responsibility	Progress to date	Tentative Timeline	Data Sources for MOVs																																																																																							
1/2.2 Ensure participation of women in project consultations	Conduct focus group discussions with at least 50% women participation before finalizing water and sanitation schemes in Sahiwal and Sialkot.	PMU CIUs	<p>The set target was achieved in 3rd quarter of 2020.</p> <p>Following is the detail for reference:</p> <ul style="list-style-type: none"> Six FGDs were conducted in 3rd quarter of 2020 as part of the public consultations. <p>Purpose:</p> <ul style="list-style-type: none"> To consider public opinion and concerns especially from women before planning the water and sanitation schemes in both districts To identify the prevailing issues and current situation of urban services in both districts and their impacts on the lives of the citizens including women, men and children. <table border="1"> <thead> <tr> <th colspan="6">Sahiwal</th> </tr> <tr> <th>Sr #</th> <th>Date</th> <th>UC Name</th> <th>F</th> <th>M</th> <th>T</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>27-07-2020</td> <td>Farid Town</td> <td>13</td> <td>00</td> <td>13</td> </tr> <tr> <td>2</td> <td>06-08-2020</td> <td>Ghalla Mundi</td> <td>00</td> <td>15</td> <td>15</td> </tr> <tr> <td>3</td> <td>13-08-2020</td> <td>Sahiwal City</td> <td>17</td> <td>00</td> <td>17</td> </tr> <tr> <td colspan="3">Total</td> <td>30</td> <td>15</td> <td>45</td> </tr> </tbody> </table> <table border="1"> <thead> <tr> <th colspan="6">Sialkot</th> </tr> <tr> <th>Sr #</th> <th>Date</th> <th>UC Name</th> <th>F</th> <th>M</th> <th>T</th> </tr> </thead> <tbody> <tr> <td>4</td> <td>18-08-2020</td> <td>Waterworks & Muhammad Pur</td> <td>08</td> <td>02</td> <td>10</td> </tr> <tr> <td>5</td> <td>19-08-2020</td> <td>Mubarak Pura</td> <td>08</td> <td>03</td> <td>11</td> </tr> <tr> <td>6</td> <td>24-08-2020</td> <td>Model town, Sialkot</td> <td>00</td> <td>10</td> <td>10</td> </tr> <tr> <td colspan="3">Total</td> <td>16</td> <td>15</td> <td>31</td> </tr> </tbody> </table> <p>The findings of the public consultations report were shared with PMU consultants in Q4, 2020.</p> <table border="1"> <thead> <tr> <th colspan="5">Topic: Webinar on the report of Public Consultations on WASH</th> </tr> <tr> <th>Date</th> <th>Resource person</th> <th>No of Participants</th> <th>F</th> <th>M</th> </tr> </thead> <tbody> <tr> <td>23-12-2020</td> <td>Ms. Zahra tul Fatima</td> <td>07</td> <td>04</td> <td>03</td> </tr> </tbody> </table>	Sahiwal						Sr #	Date	UC Name	F	M	T	1	27-07-2020	Farid Town	13	00	13	2	06-08-2020	Ghalla Mundi	00	15	15	3	13-08-2020	Sahiwal City	17	00	17	Total			30	15	45	Sialkot						Sr #	Date	UC Name	F	M	T	4	18-08-2020	Waterworks & Muhammad Pur	08	02	10	5	19-08-2020	Mubarak Pura	08	03	11	6	24-08-2020	Model town, Sialkot	00	10	10	Total			16	15	31	Topic: Webinar on the report of Public Consultations on WASH					Date	Resource person	No of Participants	F	M	23-12-2020	Ms. Zahra tul Fatima	07	04	03	<p>Q3 2020 (achieved)</p> <p>Q4 2020 (complete)</p> <p>Q4 2021</p>	<p>Report for public consultations https://drive.google.com/file/d/1HhWzZJLVLUggg16LgiAMY0CqDaVZXmWA/view?usp=sharing</p> <p>Report for webinar https://drive.google.com/file/d/1mISxPJct_jauPWfLx_LNHNioLZnWljys/vi ew?usp=sharing</p>
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1/2.3 Ensure women's participation as WASH focal persons	<ul style="list-style-type: none"> At least 15% of trained WASH behavior change and health and hygiene focal persons are women. WASH related training provided to household members in all project communities, with 30% women participation. 	PMU CIUs Urban Services Companies	<p>Trained WASH Focal Persons:</p> <ul style="list-style-type: none"> The activity was completed in Q4 2020, following details are given as reference: A training manual on Urban WASH was developed and submitted to ADB on 04-08-2020 to train the selected focal persons. The criteria for selection of focal persons were developed and shared with PMU and ADB before selecting them. Subsequently, 2 days' virtual training of focal person/ community leaders was conducted on 28-29 December, 2022. The training was virtually organized due to COVID- 19 situation. Total 21 people from both the cities participated in the training, of these 10 (48%) were women. 	<p>Q4 2020 and Q3 2021 (completed)</p> <p>Started from Q1 2021 Ongoing</p>	<p>Training Manual on Urban WASH https://drive.google.com/file/d/1TfJrzmk-OOHB5DvcKix2sfEr4UtwZEKC/view?usp=sharing</p> <p>Report of 2 days virtual training. https://drive.google.com/file/d/1wcuZZRcNVi1sQE3CcTrHEP0ws0Sww89o/view?usp=sharing</p> <p>Report of newly trained focal persons https://docs.google.com/document/d/1E7AUP3EGWfTGdosbb0CPQsp1psWeWtg8/edit?usp=sharing&oid=10318146</p>																																																																																							

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From Q1, 21 to Q3, 22, total 12 in Sialkot and 12 in Sahiwal (92% communities) were covered under this activity.</p> <ul style="list-style-type: none"> Total 44 training sessions on Urban WASH were organized in both cities (28 in Sahiwal and 16 in Sialkot) by focal persons/ both RAs gender. Total 945 participants attended training sessions in both cities. From Sahiwal 614 and 595 (97%) were women & girls while from Sialkot out of total 331, 84% were women. The Gender team also monitored the events for quality assurance. <p>Following details is given for reference.</p> <table border="1"> <thead> <tr> <th colspan="6">Sahiwal</th> </tr> <tr> <th>Training No.</th> <th>Date</th> <th>UC #</th> <th>F</th> <th>M</th> <th>T</th> </tr> </thead> <tbody> <tr><td>1</td><td>13-01-2021</td><td>6 & 8</td><td>13</td><td>00</td><td>13</td></tr> <tr><td>2</td><td>22-02-2021</td><td>8</td><td>19</td><td>17</td><td>36</td></tr> <tr><td>3</td><td>24-02-2021</td><td>2</td><td>17</td><td>00</td><td>17</td></tr> <tr><td>4</td><td>12-04-2021</td><td>4</td><td>58</td><td>00</td><td>58</td></tr> <tr><td>5</td><td>12-04-2021</td><td>4</td><td>31</td><td>00</td><td>31</td></tr> <tr><td>6</td><td>28-06-2021</td><td>2</td><td>20</td><td>00</td><td>20</td></tr> <tr><td>7</td><td>14-07-2021</td><td>5</td><td>10</td><td>00</td><td>10</td></tr> <tr><td>8</td><td>15-07-2021</td><td>2</td><td>14</td><td>00</td><td>14</td></tr> <tr><td>9</td><td>30-08-2021</td><td>4</td><td>22</td><td>00</td><td>22</td></tr> <tr><td>10</td><td>29-09-2021</td><td>6</td><td>18</td><td>00</td><td>18</td></tr> <tr><td>11</td><td>05-11-2021</td><td>7</td><td>17</td><td>01</td><td>18</td></tr> <tr><td>12</td><td>22-11-2021</td><td>4</td><td>21</td><td>01</td><td>22</td></tr> <tr><td>13</td><td>12-01-2022</td><td>9</td><td>40</td><td>00</td><td>40</td></tr> <tr><td>14</td><td>13-01-2022</td><td>3</td><td>24</td><td>00</td><td>24</td></tr> <tr><td>15</td><td>22-01-2022</td><td>12</td><td>21</td><td>00</td><td>21</td></tr> <tr><td>16</td><td>10-02-2022</td><td>11</td><td>9</td><td>00</td><td>09</td></tr> <tr><td>17</td><td>22-02-2022</td><td>10</td><td>15</td><td>00</td><td>15</td></tr> <tr><td>18</td><td>15-04-2022</td><td>8</td><td>20</td><td>00</td><td>20</td></tr> <tr><td>19</td><td>20-06-2022</td><td>11</td><td>11</td><td>00</td><td>11</td></tr> <tr><td>20</td><td>26-07-2022</td><td>10</td><td>25</td><td>00</td><td>25</td></tr> <tr><td>21</td><td>27-07-2022</td><td>12</td><td>18</td><td>00</td><td>18</td></tr> <tr><td>22</td><td>28-07-2022</td><td>12</td><td>31</td><td>00</td><td>31</td></tr> <tr><td>23</td><td>06-09-2022</td><td>6</td><td>14</td><td>00</td><td>14</td></tr> <tr><td>24</td><td>08-09-2022</td><td>8</td><td>30</td><td>00</td><td>30</td></tr> <tr><td>25</td><td>13-09-2022</td><td>11</td><td>23</td><td>00</td><td>23</td></tr> <tr><td>26</td><td>15-09-2022</td><td>01</td><td>20</td><td>00</td><td>20</td></tr> <tr><td>27</td><td>20-09-2022</td><td>09</td><td>17</td><td>00</td><td>17</td></tr> <tr><td>28</td><td>27-09-2022</td><td>11</td><td>17</td><td>00</td><td>17</td></tr> <tr> <td>Total</td> <td></td> <td></td> <td>595</td> <td>19</td> <td>614</td> </tr> </tbody> </table>	Total Focal persons who get training	F	M	12	07	05	9	06	03	Total New Focal persons who get training	F	M	02	02	00	08	04	04	Sahiwal						Training No.	Date	UC #	F	M	T	1	13-01-2021	6 & 8	13	00	13	2	22-02-2021	8	19	17	36	3	24-02-2021	2	17	00	17	4	12-04-2021	4	58	00	58	5	12-04-2021	4	31	00	31	6	28-06-2021	2	20	00	20	7	14-07-2021	5	10	00	10	8	15-07-2021	2	14	00	14	9	30-08-2021	4	22	00	22	10	29-09-2021	6	18	00	18	11	05-11-2021	7	17	01	18	12	22-11-2021	4	21	01	22	13	12-01-2022	9	40	00	40	14	13-01-2022	3	24	00	24	15	22-01-2022	12	21	00	21	16	10-02-2022	11	9	00	09	17	22-02-2022	10	15	00	15	18	15-04-2022	8	20	00	20	19	20-06-2022	11	11	00	11	20	26-07-2022	10	25	00	25	21	27-07-2022	12	18	00	18	22	28-07-2022	12	31	00	31	23	06-09-2022	6	14	00	14	24	08-09-2022	8	30	00	30	25	13-09-2022	11	23	00	23	26	15-09-2022	01	20	00	20	27	20-09-2022	09	17	00	17	28	27-09-2022	11	17	00	17	Total			595	19	614		<p>9993100578226&rtpof=true&sd=true</p> <p>Report on webinar https://docs.google.com/document/d/1agQWIK-uf92Hu6L7jYkoJ-Fda9y3IGVK/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Reports on Trainings in Communities</p> <p>Sahiwal: https://docs.google.com/document/d/1BCoRFMI-TMFS8tg6_7-h376ZQAMzka9ty/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p>
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1/2.4 Establish a gender-inclusive grievance redress mechanism	<ul style="list-style-type: none"> Gender-inclusive grievance system for water supply and sanitation concerns, include widely advertised cell phone and toll-free numbers, and trained responders/tele phone operators (10% female). At least 25% female participants in grievance redress meetings / consultations. 	PMU CIUs Urban Services Companies	<p>This activity is linked with establishment of urban services companies. And ODBM consultant is currently working on comparative analysis of business model.</p> <p>There is no complaint of any grieved women so far. However, total 37 complaints have been registered in GRM which are related to land acquisition. All these complaints were addressed in 3 tier Grievance Redressal Committees. Out of 37 complaints 30 complaints are resolved.</p>	Q2 2023																																																																																																																																																							
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3.1 Promote women's and girls' safe access to urban public spaces	<ul style="list-style-type: none"> At least 5 of 7 (or 70%) city parks rehabilitated/constructed, have allocated a safe "women's space" for 	PMU CIUs	The number of parks were revised from 11 to 7 during MTR in November-December 2020. As per revised numbers, total 7 parks were finalized for both cities (4 in Sialkot and 3 in Sahiwal). All parks have gender features and specific facilities for women.	Q3-Q4 2021	Handing over Sahiwal parks to PHA https://drive.google.com/file/d/1K4CShf2aDZt7wfwu-Sc9gMPXse8dEXB5/view?usp=sharing																																																																																																																																																						

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	sports, recreational, or other activities participated in by majority women. • At least one outdoor space for women's sports.		<table border="1"> <thead> <tr> <th colspan="2" data-bbox="610 226 1135 254">Parks</th> </tr> <tr> <td data-bbox="610 254 889 296">Sahiwal</td> <td data-bbox="889 254 1135 296">Sialkot</td> </tr> <tr> <td data-bbox="610 296 889 331">3</td> <td data-bbox="889 296 1135 331">4</td> </tr> </thead> </table>				Parks		Sahiwal	Sialkot	3	4		Report on parks-Sialkot for inauguration ceremony https://docs.google.com/document/d/1ZmtBkikW8T0Z1v118evdQ5p_inPUQTHS/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true														
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			4	Gulshan-e-Iqbal Park	174 kanal Location: Pasrur road, Doburji Araiyen	Separate washrooms for females Jogging & walking tracks Security room Sufficient lighting Children play area CCTV surveillance system Ramps at washrooms for PWDs Diaper changing stations Open gymnasium Ticketing room Separate washrooms for females in museum			
Sialkot Parks Inauguration details									
			Park Name	Inauguration Date	Inaugurated By	Attendees			
			Abdul Hakeem Ladies Park	July 3, 2021	Highest tax payer female of Shahab Pura (Park UC)	150 people from different segments of society			
			Ladies & Children Park Model Town	July 10, 2021	Highest tax payer female of Model town (Park UC)	150 people from different segments of society			
			Fort Park	October 16, 2021	Highest tax payer male of Karim Pura (Park UC)	130 people from different segments of society			
			Gulshan-e-Iqbal Park	Physical progress 78%					
<p>Furthermore, Gender unit Sialkot frequently visited inaugurated parks in 2021 (17th June, 24th June, 3rd July, 10th July, 16th October, 27th October) and 2022 (7th & 8th March, 2nd April) and always found the beneficiaries satisfied because of the availability of various facilities installed at the park including playing area for children equipped with swings and other items of children's joy, paved pathways and security guard taking care of safety.</p>									
Parks in Sahiwal Completed & Handed over to PHA on 30th September, 2021									
			Sr. no.	Name	Area& Location	Gender Features			
			1	Munir Niazi Park	40 kanals Location: Stop 10, Farid Town	Separate washrooms for females Jogging & walking tracks Security room Sufficient lighting			

Activities/ Measures	Indicators / Targets	Responsibility	Progress to date				Tentative Timeline	Data Sources for MOVs
						Children play area CCTV Surveillance system Ramps at washrooms for PWDs		
			2	Fateh sher Park	14 Kanals Location: Main Fateh Sher Road	Separate washrooms for females Jogging & walking tracks Security room Sufficient lighting Children play area CCTV surveillance system Ramps at washrooms for PWDs		
			3	Tariq Aziz Park	23 Kanals Location: Urban Area School Road	Separate washrooms for females Jogging & walking tracks Security room Sufficient lighting Children play area CCTV surveillance system Ramps at washrooms for PWDs		
			<ul style="list-style-type: none"> Anti-sexual harassment messages are also installed in parks that proposed by RA-Gender, Sahiwal. <p>Interviews were conducted on 7th March, 2022 of 3 female beneficiaries of Munir Niazi, Park-Sahiwal. They were satisfied with gender friendly features in park and seemed happy. During first year after handing over, the existing contractor who is currently hired by National Engineering Services Pakistan (NESPAK) is responsible for maintaining green infrastructure and PHA will be responsible for the maintaining rest of the facilities in all parks of both cities.</p>					
3.2 Ensure ease of access to, and safety of women, children, elderly, and persons with disabilities on the pedestrian footpaths to be constructed/ rehabilitated	<ul style="list-style-type: none"> Pedestrian footpaths include sufficient lighting, appropriate directional signs in local language, and access ramps for wheelchairs and prams. 	PMU CIUs	<p>The Urban Mobility Design and Supervision (UMDS) consultant firm is hired and mobilized in June 2021.</p> <p>The firm is currently working on conceptual work and designing. The construction work will start in 2022. In Q3 the TORs of UMDS were reviewed and suggestions for incorporation of gender perspective in UMDS work were shared.</p>				Year 5-6 or as per implementation	<p>Reviewed TORs of UMDS</p> <p>https://docs.google.com/document/d/114gcBXisy6LlxrYdZJMXNUI9skcZtY_v/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Gender coordination virtual meeting with UMDS ³firm on 10th November 2021</p>

³ Urban Mobility Design Consultants & Supervision

Activities/ Measures	Indicators / Targets	Responsibility	Progress to date	Tentative Timeline	Data Sources for MOVs
			<p>Gender Features in TORs</p> <ul style="list-style-type: none"> • Consultations with women prior to develop these plans to incorporate their point of view and suggestions. • Follow GAP indicators at designing phase • Include women in beneficiaries' survey • Sex-disaggregated data • Include women designing stage • Private or public sectors involve 20% women in advisory committees • Include an Assessment and Analysis study to see the changing situation of gender roles in both cities to develop a comprehensive Plan based on future needs of the cities, only focusing on population growth will not give correct picture of predicting future needs especially for women related to their mobility (for getting education & employment), transportation facilities and safety and security. • Highlight women concerns & recommendations of field surveys 		<p>MOM https://drive.google.com/file/d/1NW-yiChnTTZCJaHwDz1qxWWCay-Rvsp9/view?usp=sharing</p>
Output 4: Institutional support and capacity developed					
<p>4.1 Incorporate gender concerns in newly developed capacity development program for PMU, CIU, and Urban Units</p>	<ul style="list-style-type: none"> • Capacity development program includes how to identify and address gender-related concerns in the provision of water supply and sanitation services, as well as in the management of public urban spaces. • At least 80% of staff of PMU, CIUs, and Urban Units underwent capacity development training with integrated gender concerns. • At least 80% of existing relevant female staff in each city participated in the newly designed capacity development program. 	<p>PMU CIUs</p>	<p>The work on given indicator relates to Capacity building firm which was hired in September 2021. The firm has completed the TNA and submitted the report to PMU. During TNA, they have tried their best to include available female staff of Local government departments. According to them all public servants are important for the functioning of the LGs, the participation in the training needs assessment (TNA) was higher for staff with higher levels and in technical and supervisor positions to focus the training on high-impact jobs. Their team visited the office of each respective institution to conduct the TNA. TNA workshops were conducted in each targeted city where staff members from the selected job roles participated. In total, 269 staff members, including 09 (3.35%) females, filled out the questionnaire. The female staff belong to the management roles in the finance, regulation, planning, and architecture wing of the MCs, DCs. In contrast, there were no females in the infrastructure and services wing of the MCs and DCs. In addition to MCs and DCs, female staff also belong to deputy and assistant director local government positions of DG LG&CD, and assistant director position of Punjab Local Government Academy (PLGA). Most female staff were new and recruited during the last 2-3 years.</p> <p>Designing of capacity building programs are in process. The firm has commenced consulting and preparing capacity development materials and incorporating gender considerations in its approach. TORs of the firm were also reviewed, and gender perspective was included by Gender Unit in Q3, 21. While on November 10, 2021 Gender Unit also conducted meeting with the Capacity Building Consultant Firm for coordination and orientation about gender elements integrated in their TORs.</p> <p>Gender perspective in CB TORS</p> <ul style="list-style-type: none"> • Include women as respondents (33%) at least during situational analysis. • In Situational analysis report – women specific training needs, their concerns and recommendations should be included 	<p>Q4 2022</p>	<p>TNA Tool kit by CB</p> <p>https://docs.google.com/document/d/14-Pwd31dn7N6aip4zvd4SfcCoryKcaPw/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Reviewed TORs of Capacity Building Firm by Gender Specialist https://docs.google.com/document/d/1mii_dJ9dTdpleqbNglztdpM7ne6wTihH/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p>

Activities/ Measures	Indicators / Targets	Responsibility	Progress to date	Tentative Timeline	Data Sources for MOVs									
			<ul style="list-style-type: none"> Participants' sex-disaggregated data - in different activities in this process Women in team- designing and implementation At least 33% women in consultation meetings to include their voices at this stage The academic and training design should be gender responsive. The basic orientation on gender issues and strategies to mitigate them at different relevant levels should be incorporated in the course. The course also includes the tools/ strategies to identify and address gender-related concerns in the provision of water supply and sanitation services, as well as in the management of public urban. The training policy and curriculum include gender perspective and women's concerns and must be gender responsive Gender analysis and identification of gender gaps in both – institutional as well as personal level capacities. This will lead to create gender friendly campus in both places. Enlist gender features which they would suggest in the campus design like pink room for women, separate washrooms with all facilities for both women and PWDs, ramps for PWDs, child care centre in the premises etc. Include women in consultations at this stage (20%) at least Include women in all stakeholder consultations (33%) at least Sex-disaggregated data Ensure to introduce gender responsive procurement Need to recommend the quota for women in all positions JDs must be free of gender biased language which creates gender discrimination at job places. Promotional materials should be gender sensitive, free of gender biased language, promotes gender equality and positive gender roles sex-disaggregated data compilation and provision Case studies / success stories about effectiveness of capacity building programs. Also need to create change stories of women as well as men as end users to see the impact. 											
4.2 Ensure participation of female technical and financial management staff in trainings	<ul style="list-style-type: none"> At least 10% female participants in technical and financial management trainings conducted for staff of PMU, CIUs, and Urban Services Companies. 	PMU CIUs	<p>Currently 14 female staff are working in PMU and CIUs at different positions. 13 (93%) females have received technical and financial trainings organized by ADB, PMU and other institutions till to date.</p> <table border="1" data-bbox="618 1654 1128 1801"> <thead> <tr> <th colspan="3">Female participants in technical and financial management trainings</th> </tr> <tr> <th>Female Staff</th> <th>Male staff</th> <th>Trained Female Participants</th> </tr> </thead> <tbody> <tr> <td>14</td> <td>57</td> <td>13 (18%)</td> </tr> </tbody> </table> <p>The urban services companies will create the capacity building opportunities for female staff. Creation of urban services companies is awaiting report of ODBM consultant on their need. ODBM consultants have been mobilized.</p>	Female participants in technical and financial management trainings			Female Staff	Male staff	Trained Female Participants	14	57	13 (18%)	Ongoing	
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4.3 Ensure the regular collection of sex-disaggregated data and reporting of GAP implementation results	<ul style="list-style-type: none"> Project management information system includes gender indicators and regularly populated with sex-disaggregated data. Project progress reports include a section on GAP implementation. 	PMU CIUs	<p>Collection and reporting of GAP implementation results are being done regularly and submitted to ADB on quarterly bases. A GAP progress tracking sheet is developed and updated regularly to gauge progress against GAP indicators.</p> <p>A system to collect sex-disaggregated data under GAP has been developed to integrate into PICIIP's MIS. It is submitted in Q4 2020.</p> <p>Case studies</p> <p>5 qualitative data collection tools were developed in Q2 2021. 5 case studies/ success stories (3 from Sahiwal, 1 from Sialkot and 1 from PMU) were developed and submitted to PMU. These stories captured the benefits and impact of different services provided by PICIIP such as reconstruction of parks, WASH community training, training of focal persons and capacity building of female staff.</p>	Ongoing	<p>GAP System for PICIIP MIS https://drive.google.com/file/d/1FrPYGJJNo2GqCPacht2ZxIjLLOd0kVm3z/view?usp=sharing</p> <p>Case studies https://drive.google.com/file/d/1tayhU61QWMZDIktcNkIlyneeqJcEDFt/view?usp=sharing</p>															
4.4 Ensure significant women's participation in customer satisfaction surveys	<ul style="list-style-type: none"> 50% women respondents in customer satisfaction surveys. Report on customer satisfaction is sex-disaggregated. 	PMU Urban Units Urban Services Companies	<p>Development of E-Customer Complaint Centre will be included in the Smart City Component.</p> <p>This component will be started after completion of water and sanitation schemes and provision of other urban services in both cities. The implementation of water and sanitation projects in Sahiwal and Sialkot has been started in Q4 2020 and shall be completed in 2023. The completion date for water supply and sewerage will be Q4 2022 and Q1 2023 respectively.</p>	2023-2024																
4.5 Hire a social and gender specialist in the PMU	<ul style="list-style-type: none"> GAP implementation carefully monitored and gender results are reported in progress reports and project completion report. Qualitative information on how the project has positively impacted women's lives, gathered and recorded. 	PMU	<ul style="list-style-type: none"> Social Safeguard Specialist and Gender Specialist were on boarded since April 2020. Gender specialist is currently not engaged by PMU. In addition to this, one Deputy Director Safeguard and two Research Analysts Gender in both cities. <table border="1"> <thead> <tr> <th>Sr. no.</th> <th>Designation</th> <th>Date of joining</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>Gender Specialist</td> <td>April 2020</td> </tr> <tr> <td>2</td> <td>Deputy Director Social Safeguard @PMU</td> <td>01-12-201</td> </tr> <tr> <td>3</td> <td>Research Analyst-Gender @Sahiwal</td> <td>16-03-2020</td> </tr> <tr> <td>4</td> <td>Research Analyst-Gender @Sialkot</td> <td>22-10-2020</td> </tr> </tbody> </table> <ul style="list-style-type: none"> Monitoring of GAP implementation is a continuous process of gender team. The progress reports are generated and submitted on quarterly basis. 5 tools i.e. Case study guiding questionnaire, individual interview guiding questionnaire, FGDs guiding questionnaire are designed to capture and report qualitative information of different components of PICIIP. 5 Case studies are developed in Q3, 2021 and submitted to PMU. Among these 5 success stories 3 were taken from Sahiwal (2 female WASH focal persons and 1 WASH beneficiary) 1 was taken from Sialkot (female Park beneficiary) and 1 was from PMU (female staff- received financial/ technical training to build her capacities). 	Sr. no.	Designation	Date of joining	1	Gender Specialist	April 2020	2	Deputy Director Social Safeguard @PMU	01-12-201	3	Research Analyst-Gender @Sahiwal	16-03-2020	4	Research Analyst-Gender @Sialkot	22-10-2020		<p>Case studies https://drive.google.com/file/d/1tayhU61QWMZDIktcNkIlyneeqJcEDFt/view?usp=sharing</p> <p>Qualitative tools</p> <ol style="list-style-type: none"> https://docs.google.com/document/d/1ykwJ4MpEbo1UJQ3scFO5HzdE1kvjBY8/edit?usp=sharing&oid=103181469993100578226&rtopof=true&sd=true https://docs.google.com/document/d/1vIRPGAKg8GzbsH0owMJWoaucRZT8vus/edit?usp=sharing&oid=103181469993100578226&rtopof=true&sd=true https://docs.google.com/document/d/1gDMXVPIE1d8LisZsn6g-MHNCsreM46zp/edit?usp=sharing&oid=103181469993100578226&rtopof=true&sd=true https://docs.google.com/document/d/16oCDVnYAmg4ZUU_DFKKsQYlDoGCqb2dq/edit?usp=sharing&oid=103181469993100578226&rtopof=true&sd=true https://docs.google.com/document/d/1a1XPgTa2vRMuKvC1zP_hO5rdx1PFj1Hr/edit?usp=sharing&oid=103181469993100578226&rtopof=true&sd=true
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Additional Activities that Complement GAP	
Detail of Activity	MOV
<p>Output 1/ 2.2</p> <ul style="list-style-type: none"> ➤ An 8-days campaign has been organized to celebrate 8th March (international women's day) in Q1, 2021 from 1st March to 8th March in both cities. 200 persons (women, girls, men & boys) participated directly in the campaign and 70% participants were women. ➤ In 2022, 8-days campaign also conducted to celebrate international women's day 2022 from 1st-8th March. Total 240 people (women, girls, men & boys) participated in this process in which more 70% were women & girls. ➤ Six FGDs were organized in both cities by Smart development specialist for smart city initiative. Out of 6, Two FGDs were conducted separately with women. Total participants were 59 in all six FGDs and 25 (48%) were women. ➤ On 14th August Independence Day 2021, an awareness raising campaign was designed. Gender unit with WASH focal persons shared messages on social media to acknowledge women's contribution in freedom's struggle. A cake cutting ceremony at Women Crisis Centre was also carried out in Sahiwal. ➤ To celebrate International Girl Child Day dated 11th October 21, gender unit developed a video clip with the support of WASH focal persons. The purpose was to aware public about rights of girl child. Video clip was shared via social media. ➤ On Global Day of Action for Climate Justice, awareness raising messages were designed and disseminated on social media in Sahiwal. ➤ On Pakistan Day 2022, one picture activity with 32 young girls was done in Sahiwal. ➤ On International Education Day 2022, an awareness raising session was conducted in Sahiwal. 53 people participated in which 62% were women & girls. ➤ A campaign was designed to celebrate 16 days of activism against Gender-Based Violence from 25th November to 10th December, 2021. 255 people (women, girls, men & boys) participated, in which 78% were females. ➤ 14 days tree plantation campaign has been organized by Gender Unit PICIIP to mark Independence Day 2022 in both cities and women participation was 60% in Sahiwal and 53% in Sialkot. Detailed reports of activities are attached as link. 	<p>Report of international women's day 2021 by gender unit PICIIP https://drive.google.com/file/d/1lhHcsBpiCw0SwXCa_nbujN1Np_nWIMMVU/view?usp=sharing</p> <p>Report on International women day campaign 2022 Sahiwal. https://docs.google.com/document/d/1fli2vdpXAZN53Lwet1fF6L_achJkaqOUc/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Sialkot https://docs.google.com/document/d/1G-TwsylZr-6vCFOhYDDL6l6Hr7ZqtNpo/edit?usp=sharing&oid=110800674501023974056&rtpof=true&sd=true</p> <p>Video link of activity on Girl child day. https://drive.google.com/file/d/1fKkoiqNQjTKPI7ytnzELDpUkE0_6tFgy1/view?usp=sharing</p> <p>Report for activity https://docs.google.com/document/d/1_hbB1obRHHOQ14ZQqX_GwWlfnuY6RFy/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Report on picture activity for Pakistan Day. https://docs.google.com/document/d/1xT23PC3DuaNnZ5fgXtG_zePF96GvrMuj/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Report on International Education Day 2022 https://docs.google.com/document/d/1drnJkr51Z03lIhRI43Rl4Pif_dKziGAZg/edit?usp=sharing&oid=103181469993100578226&rtpof=true&sd=true</p> <p>Report on 16 days of activism activities Sahiwal https://drive.google.com/file/d/13bluaKTQ6hxU1VM0MqBfCmfv_pGNS93nB/view?usp=sharing</p> <p>Sialkot https://docs.google.com/document/d/1C1N0IFoP_iPzaqbnZVmPtcdAC5lfAAL/edit?usp=sharing&oid=110800674501023974056&rtpof=true&sd=true</p> <p>Report on Plantation drive Sahiwal https://drive.google.com/file/d/14KGt5spW5q9-bHOT2bKLZ8EVtyJE69G1/view?usp=sharing</p> <p>Sialkot https://docs.google.com/document/d/1Tt_pr6VYCoFUJnIabcBK7mp9_Dwj2688/edit?usp=sharing&oid=110800674501023974056&rtpof=true&sd=true</p>
<p>Activities for displaced persons under gender interventions that related to 1/ 2.2 GAP output.</p> <ul style="list-style-type: none"> ➤ From Q3 2021 to September 2022, the safeguard unit of PICIIP organized 55 consultations meetings (31 in Sahiwal and 24 in Sialkot) for displaced persons, in which women participation was 20%. ➤ Safeguard unit Sialkot conducted training need assessment survey among the DPs of LARP-3 and LARP-5 with the purpose to boost the capacity and skill development. ➤ Gender Unit along with other CIU staff started to organize consultation meetings in Q3, 2021 to build consensus among community and PICIIP and 13 meetings organized till now with total 159 people, among them 45 were females. ➤ According to the survey total 433 DPs agreed to take capacity building training in different fields, among them 166 (38%) were females. 	
<p>Output 1/ 2.3</p> <p>On 7th April 2021 World Health Day was celebrated in both the cities. Public awareness raising messages were developed and disseminated through social media. A round-table discussion was organized on Health Day in CIU Sahiwal in which 10 officers, 9 males and (1) 10% female from CIU and MC Sahiwal participated.</p> <p>On 26th August 2021 during "World Water Week" a session was organized on the importance of fresh water and urban WASH with collaboration of WWF-Pak at Leather Products Development Institute, which is situated in project area, Pakka Gharah. Total 56 people participated among them (20) 35.7% were females.</p>	<p>Report on Health Day 2021 https://drive.google.com/file/d/110BJ57g4aTcOZb2h8YEteQsD_C7sCctyY/view?usp=sharing</p> <p>Report on World Water Week, 2021 https://docs.google.com/document/d/1fBLSMfIFn6nxACvQd_9ipJB90dr4C4I0/edit?usp=sharing&oid=110800674501023974056&rtpof=true&sd=true</p>

<p>On 29 September 2021, International Day of Awareness on Food Loss and Waste was celebrated. A session on importance of saving food and Urban WASH was organized in UC 6, Sahiwal. (18) 100% females attended the session.</p> <p>Global handwashing day was celebrated on 15th October 2021. In both cities training sessions were organized in local schools. In Sahiwal 134 (80 female students, 40 male students & 14 female teachers attended the event. In Sialkot 44 (19 male students, 19 students' mothers & 5 teachers participated in the session.</p> <p>For the celebration of World Health Day, Gender Unit Sialkot did plantation of flowers in Abdul Hakeem Ladies and Children Park (PICIIP's rehabilitated) to elevate the positive impact on beneficiaries' mental health and wellbeing, reducing stress and making the view aesthetically more pleasant.</p> <p>To mark World Food Safety Day 2022, Gender Unit Sialkot organized an awareness creating session with 50 students, trainers and head at Technical Education and Vocational Training Authority for women (TEVTA).</p> <p>For the celebration of World Water Day 2022, 2 Day campaign was implemented in Sahiwal & Sialkot for spreading awareness about the global crisis of ground water that increases day by day and requirement of immediate measures to save water specially to discuss role of women in better water management. Awareness raising sessions and walks were conducted.</p> <p>On world water day 22 March 2021, 2 webinars were conducted in both cities. The speaker in both events was Gender Specialist PICIIP. 14 participants (8) 57% women attended Sahiwal's event & 16 participants in which (10) 62.5% were females attended Sialkot's webinar. The purpose of the activity was public awareness on importance of water conservation at the household level.</p> <p>World Water week 2022</p> <p>During world water week, 4 Awareness raising sessions on valuing water have been organised in Sahiwal with total 150 teachers and students & 76 were women & girls. From gender unit Sialkot, a video on valuing water disseminated on social media which reached out to 356 men and women.</p>	<p>Report on WASH/ International Day of Awareness on Food & Waste https://docs.google.com/document/d/1kVqsHh628GrugiEuByJ8UfDmVDkMVJQZ/edit?usp=sharing&oid=103181469993100578226&rtopf=true&sd=true</p> <p>Report on Global hand washing day Sahiwal https://docs.google.com/document/d/1miEu-xZp1ZS1LxpMR1dHK4ktzOEEa9KK/edit?usp=sharing&oid=110800674501023974056&rtopf=true&sd=true</p> <p>Sialkot https://docs.google.com/document/d/1l-ub1mRggG_4zpY-vtsx1jd3S-JVCU_O/edit?usp=sharing&oid=110800674501023974056&rtopf=true&sd=true</p> <p>Report on World Health Day, 2022 https://docs.google.com/document/d/1WBa6UcM33gLT9uaRyxdsia5QGYhZpY6X/edit?usp=sharing&oid=110800674501023974056&rtopf=true&sd=true</p> <p>Report on World Food Safety Day, 2022 https://docs.google.com/document/d/199UYU7vy_4hOTyqIL4IRKqyO3V5A8ak8/edit?usp=sharing&oid=110800674501023974056&rtopf=true&sd=true</p> <p>Report on World water Day 2022 Sahiwal https://drive.google.com/file/d/14LScC29EOm1fls5kvlJaJg8dAOud2k5D/view?usp=sharing</p> <p>Sialkot https://docs.google.com/document/d/1HN3yRyCTNeN_LhSqbMugF2yKxQp5HxYb/edit?usp=sharing&oid=110800674501023974056&rtopf=true&sd=true</p> <p>Reports on Webinar World Water Day 2021 Sahiwal https://drive.google.com/file/d/1ZQW_15Sg0DckX2Oqxx6LRcqi-Sgzq8Yc/view?usp=sharing</p> <p>Sialkot https://drive.google.com/file/d/1iLhd5g6R4WSbTVeYR-Qk11DkzI-aZv-view?usp=sharing</p> <p>Report on World Water Week 2022 Sahiwal https://docs.google.com/document/d/1u68qhQCgQ1gxLD8nB2Ng2wOEo54GOOe1/edit?usp=sharing&oid=103181469993100578226&rtopf=true&sd=true</p> <p>Sialkot https://docs.google.com/document/d/1Z7wfPwY1TvdPQwU450JWm_ktIQ0SdFFG/edit?usp=sharing&oid=110800674501023974056&rtopf=true&sd=true</p>
<p>Beyond Gender Action Plan activities</p> <p>4.5 GAP Output</p> <p>PICIIP is working on EGM guidelines of women empowerment and believes that small initiatives can bring big change. For this purpose, PICIIP-Sahiwal has employed 5 women as general labour in road upgradation project of Sahiwal in q2, 2022. Female laborers shared their satisfactory work experience in PICIIP in structured interview.</p>	<p>Report of activity https://drive.google.com/file/d/1ROGqs_2ES0dmSG802F7MWOmSPeGW1t1Z/view?usp=sharing</p>

Appendix 10

Update on Reporting Compliance

No.	Name of Report	Reference in Loan/Project	Due Date	Actual Submission Date	Remarks ⁴
1.	Periodic Report (QPR) on Project Execution	Section 2.08 (b) Project Agreement (PA)	Within 15 days after end of the quarter to which it relates.		7 QPRs have been submitted to ADB. Reports for Q1 and 2 of 2022 are pending finalization.
2.	Audited Project Financial Statements	Section 2.9 (a) Project Agreement (PA)	31 December every year		3 APFS have been submitted to ADB directly by AGP
3.	Bi-annual Safeguards Monitoring Reports	PAM Para 84 (xii), and Para 10 (a), Schedule to PA	Within one month of the reporting period.		5 SAEMRs and SAISSMR of PICIIP have been submitted to ADB.
4	External Monitoring Reports (SS)	PAM Para 83 (vii), and Para 10 (a), Schedule to PA	Quarterly		6 reports have been submitted and approved by ADB.
5.	Report on actual or potential breach of compliance with ESMS, EMP, LARP, or IPP	Para 12 (c), Schedule 4, LA, and Para 10 (a), Schedule to PA	Promptly after becoming aware of breach.		Breach reported for HSE non-compliance and accident in Apr 2022
6.	Completion Report	Section 2.08 (c) Project Agreement	Within 3 months of project physical completion.		Not yet due June 2024

QPR = Quarterly Progress Report.

⁴ {If not complied give reasons for non-compliance and possible / expected date of compliance}.

Appendix 11

Update on Actions Agreed with Last ADB Mission

SR#	Task	Deadline	Responsibility	Status
Loan Extension				
1	Request for Minor Change in the project for (i) extension in loan closing date, (ii) reallocation of loan proceeds, and (iii) change in disbursement percentage to be submitted to ADB	10 Oct 2022	PMU/LG&CDD/EA D	PDWP has approved on 30 Sep 2022. Will be forwarded to ADB through EAD
Contract Award and Disbursements				
2	Contract Awards in Q4 2022: \$21.09 Disbursements in Q4 2022: \$13 million	10 Dec 2022	PMU	In process
3	Request for replenishment of imprest account submitted to ADB	15 Nov 2022	PMU	NYD
SAFEGUARDS – LARP IMPLEMENTATION				
4	Payment of Compensation to 100% DPs and endorsement by the EME expert.	31 Dec 2022	GoPb and PMU	NYD
5	Transfer of land title to the EA/IA for inter-city bus terminals	30 Jun 2023	GoPb and PMU	NYD
PMU/CIU STRENGTHENING				
6	Contract award and mobilization of all vacant PMU and CIU staff positions (especially DPD, 4 director-level positions, city managers and CIU's engineering and officer-level positions)	31 Dec 2022	PMU	NYD
7	Contract award/mobilization/adequate utilization of the following individual consultants: (i) procurement and contract management specialist, (ii) environment specialist, (iii) social safeguards specialist, (iv) gender specialist, (v) municipal finance specialist, (vi) monitoring and evaluation (M&E) Expert	31 Dec 2022	PMU	NYD
8	Development of the Project Performance Monitoring System (PPMS)	31 Mar 2023	PMU	NYD
CONTRACT MANAGEMENT				
9	Request for price adjustment to be submitted to ADB	07 Oct 2022	PMU/LG&CDD	NYD
10	Notification by LG&CDD of SoP for timely processing of the contractors' request for payment.	14 Nov 2022	PMU/LG&CDD	NYD
11	Request for EOT of PLGA Lahore to be submitted to ADB	14 Nov 2022	PMU/EPCM	NYD
12	Request for EOT of Capacity Building Consultant to be submitted to ADB	14 Nov 2022	PMU	NYD
13	Process VO in UMDS Consultant's contract to include drainage masterplan in the project scope.	14 Oct 2022	PMU	NYD

14	Approval of Revised PC-1 for Parking Sheds subproject	14 Oct 2022	PMU/LG&CDD	NYD
PROCUREMENT				
15	PICIIP-15- PLGA Lala Musa Advertisement Bid Submission TBER PBER Contract Award	Oct-22 Nov-22 Nov-22 Dec-22 Dec-22	PMU	NYD
16	PICIIP-27- Parking Sheds Advertisement Bid Submission TBER PBER Contract Award Commencement of Works	Oct-22 Nov-22 Nov-22 Dec-22 Dec-22 Jan-23	PMU	NYD
17	PICIIP-04-Road Upgradation Advertisement Bid Submission TBER PBER Contract Award Commencement of Works	Sep-22 Oct-22 Oct-22 Nov-22 Dec-22 Jan-23	PMU	NYD
18	PICIIP-06-Water Meters Advertisement Bid Submission TBER PBER Contract Award Commencement of Works	Dec-23 Jan-24 Jan-24 Feb-24 Feb-24 Mar-24	PMU	NYD
COMPLETION OF WORKS				
19	Completion of Gulshan Iqbal Park Sialkot and handing over to PHA	1 Dec 2022	PMU/EPCM/Contractor	NYD
20	Completion of PLGA Lahore	31 Mar 2022	PMU/EPCM/Contract	NYD
CONSULTANT ACTIVITIES				
21	Notification by LG&CDD of SoP for review and approval of consultants' deliverables	14 Nov 2022	PMU/LG&CDD	NYD
22	Notify a technical working group for ODBM Consultant's activities	10 Oct 2022	PMU/LG&CDD	NYD
23	ODBM Consultants to place city coordinators in the CIUs of both cities	10 Oct 2022	ODBM	NYD
24	Completion of planning/design of water metering system by ODBM	31 Mar 2023	ODBM Consultants	NYD
25	Contract award of water meters	31 Mar 2024	ODBM Consultants	NYD

	(EPCM Consultants will develop technical specifications of water meters and support procurement and installation)			
26	Completion of ODBM plans for SWM, water supply and sanitation sector master plans	31 Mar 2023	ODBM Consultants	NYD
27	Capacity Building Consultant to complete: Business plans of both Lahore and LalaMusa Local Government Academies; Procurement plan for resourcing of Lahore Local Government Academy.	15 Nov 2022 15 Dec 2022	CB Consultants	NYD
28	Make payments to CB Consultants immediately after approval of the minor change memo by ADB.	30 Oct 2022	PMU	NYD

NYD: Not yet due

Appendix 12

Pictures of On-going Projects

A. Sahiwal Parks



Picture 1: View of a Planter in Fateh Sher Park

Picture 2: A Gazebo in Fateh Sher Park



Picture 3: Chamaz zar park central Kiosk

Picture 4: Chamaz Zar Park Walkway

A. Sahiwal Parks



Picture 5: Chamaz zar park gazebo



Picture 6: Fareed Town Park Play Area

A. Sialkot Parks



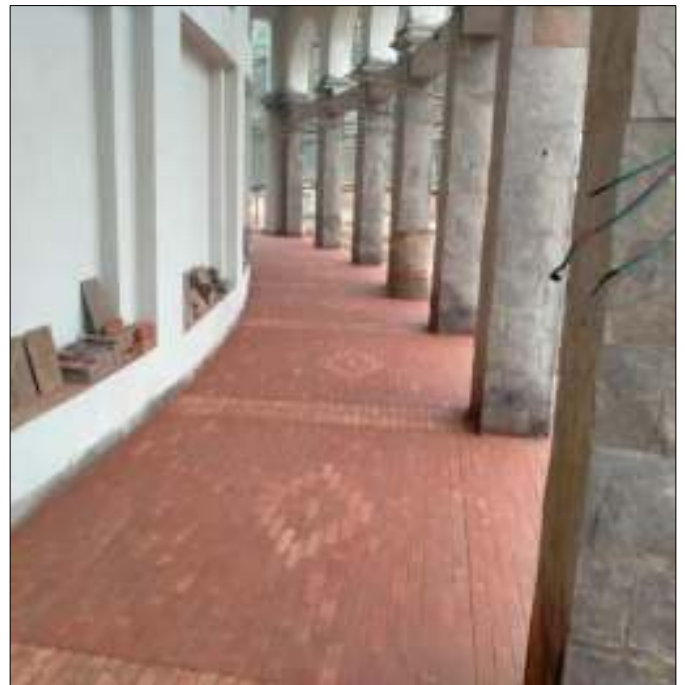
Picture 7: Tile Fixing in Toilets of Museum in progress



Picture 8: Main Entrance Gate at Gulshan-e-Iqbal Park



Picture 9: Wall of Amphitheatre at Gulshan-e-Iqbal Park



Picture 10: Walkway of Museum, Gulshan-e-Iqbal Park

B. Sialkot Parks**Picture 11:** Clearing & Grubbing work in Progress**Picture 12:** Laser Leveling of Gulshan-e-Iqbal Park

A. Sahiwal WATSAN



Picture 15: Restoration of PCC



Picture 16: Brick work of Staff Quarter at T-05



Picture 17: Pump out Test



Picture 18: Steel Cutting of staff quarter for Roof Slab

C. Sahiwal WATSAN



Picture 19: Steel Cutting of staff quarter for Roof



Picture 20: Shuttering of Parapet wall



Picture 21: House connection for water supply pipe line



Picture 22: Construction of Servant Room

C. Sahiwal WATSAN



Picture 23: 42" dia L2.2 tariq bin Zayed colony



Picture 24: 21" dia L.2 Bhutto Nagar



Picture 25: Laying of 48" dia L.2 Kacha Paka Noor Shah Road



Picture 26: Laying of 48" dia pipe at L# 1.9.5.

C. Sahiwal WATSAN



Picture 27: Laying of 42" dia pipe 1.9.5



Picture 28: 48" dia pipe L.2 Kacha Paka Noor Shah Road



Picture 29: Excavation for conduit



Picture 30: Concrete of Roof slab for Conduit

C. Sahiwal WATSAN



Picture 31: HSE Measures at Site



Picture 32: HSE Measures at Site



Picture 33: 48" dia line Multan Bypass Road



Picture 34: Construction of Manhole at 72' dia pipe line

C. Sahiwal WATSAN



Picture 35: Curing of RCC Pipe at RCC Pipe Factory



Picture 36: Jointing of 72" Dia Pipe



Picture 37: Factory Lot-04 Visit by PMU and NESPAK Team



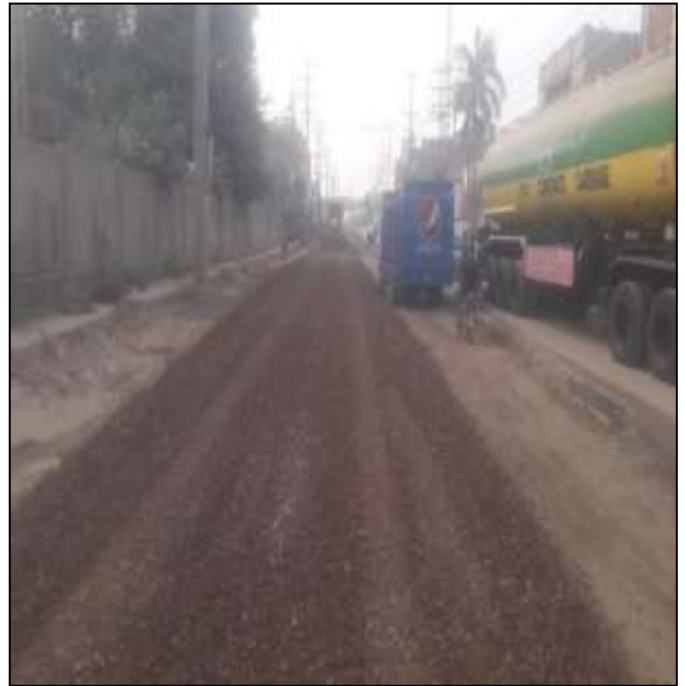
Picture 38: Disposal Station visit by CMIT visit

C. Sahiwal WATSAN**Picture 39:** Sign Board Indicated Diversion**Picture 40:** Survey Work is in Progress

D. Sialkot WATSAN



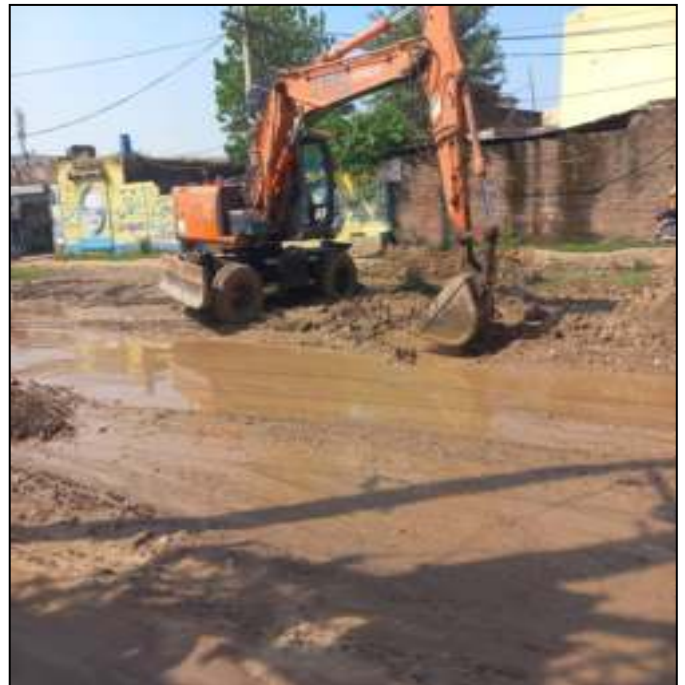
Picture 41: Spreading and Grading of Aggregate Base Course @ Defence Road



Picture 42: Spreading and Grading of Aggregate Base Course @ Defence Road



Picture 43: Grating Chambers Constructed @ Defence Road



Picture 44: Removal of Over-Moisture Soil @ Marala Road

D. Sialkot WATSAN



Picture 45: Preparation for Public Path @ Airport Road

Picture 46: Preparation for Public Path @ Airport Road



Picture 47: WWTP Sialkot Site Camp



Picture 48: WWTP Sialkot Site

D. Sialkot WATSAN



Picture 49: Bed Preparation for Laying PCC of Boundary Wall



Picture 50: PCC in Foundation of Boundary Wall



Picture 51: Brick Work & RCC Footing of Columns of Boundary wall of Pumping Station



Picture 52: Brick Work & RCC Footing of Columns of Boundary wall of Pumping Station

D. Sialkot WATSAN



Picture 53: Excavation for laying HDPE pipe



Picture 54: Conduits laying is in progress near Technical College Site 2 Marala Road Sialkot during ADB visit



Picture 55: Gate Valve Chamber on Defence Road



Picture 56: Restoration of Trenches in Progress in UC Muhammad Pura

E. Punjab Local Government Academy Lahore



Picture 57: Cladding work on outer walls



Picture 58: Tile work on 4th floor



Picture 59: Plumbing work in washrooms at 5th floor

E. Punjab Local Government Academy Lahore**Picture 60:** Paint work on walls of Ground floor**Picture 59:** Porcelain Tile work in washroom